

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,496,165.68	1,698,666.16	202,500.48	13.53%
2000 Intermediate Sources	58,369.97	89,865.95	31,495.98	53.96%
3100 State Dedicated	228,536.22	314,091.31	85,555.09	37.44%
3200 State Aids	222,549.96	251,295.43	28,745.47	12.92%
3300-3900 State Appropriate	58,697.95	45,419.78	-13,278.17	-22.62%
4000 Federal	531,267.62	586,746.29	55,478.67	10.44%
Totals New Revenue:	2,595,587.40	2,986,084.92	390,497.52	15.04%

6000 Balance Sheets	1,171,975.47	1,429,935.13	257,959.66	22.01%
Totals Non-Revenues:	3,767,562.87	4,416,020.05	648,457.18	22.01%

5000 Non-Revenue	2,758.24	111.34	-2,646.90	-95.96%
------------------	----------	--------	-----------	---------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	237,262.41	291,704.03	54,441.62	22.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,287.70	9,837.74	550.04	5.92%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	49,909.70	69,814.00	19,904.30	39.88%
Totals New Revenue:	296,459.81	371,355.77	74,895.96	25.26%

6000 Balance Sheets	634,227.14	653,511.99	19,284.85	3.04%
Totals Non-Revenues:	930,686.95	1,024,867.76	94,180.81	3.04%

5000 Non-Revenue	204.33	500.00	295.67	144.70%
------------------	--------	--------	--------	---------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	22,551.78	17,635.28	-4,916.50	-21.80%
3300-3900 State Appropriate	1,121.08	1,387.32	266.24	23.75%
4000 Federal	213,408.78	196,048.56	-17,360.22	-8.13%
Totals New Revenue:	237,081.64	215,071.16	-22,010.48	-9.28%

6000 Balance Sheets	30,071.53	83,072.55	53,001.02	176.25%
Totals Non-Revenues:	267,153.17	298,143.71	30,990.54	176.25%

5000 Non-Revenue	2,341.06	12,138.39	9,797.33	418.50%
------------------	----------	-----------	----------	---------

25 Municipal Tax Levy Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	66,994.39	78,244.01	11,249.62	16.79%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,994.39	78,244.01	11,249.62	16.79%

6000 Balance Sheets	51,218.70	56,880.47	5,661.77	11.05%
Totals Non-Revenues:	118,213.09	135,124.48	16,911.39	11.05%

5000 Non-Revenue	275.00	1,463.55	1,188.55	432.20%
------------------	--------	----------	----------	---------

30 - 39 Capital Project Funds

	2022	2023	Difference	Percent Change
1000 District Sources	277.40	0.00	-277.40	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	277.40	0.00	-277.40	-100.00%

6000 Balance Sheets	903,877.00	458,954.40	-444,922.60	-49.22%
Totals Non-Revenues:	904,154.40	458,954.40	-445,200.00	-49.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund

	2022	2023	Difference	Percent Change
1000 District Sources	466,586.97	481,466.18	14,879.21	3.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	466,586.97	481,466.18	14,879.21	3.19%

6000 Balance Sheets	510,423.02	484,097.49	-26,325.53	-5.16%
Totals Non-Revenues:	977,009.99	965,563.67	-11,446.32	-5.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	93,140.37	108,109.02	14,968.65	16.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	93,140.37	108,109.02	14,968.65	16.07%

6000 Balance Sheets	74,418.43	83,623.65	9,205.22	12.37%
Totals Non-Revenues:	167,558.80	191,732.67	24,173.87	12.37%

5000 Non-Revenue	2,085.69	2,260.00	174.31	8.36%
------------------	----------	----------	--------	-------

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,293,432.83	2,579,945.39	286,512.56	12.49%
2000 Intermediate Sources	125,364.36	168,109.96	42,745.60	34.10%
3100 State Dedicated	228,536.22	314,091.31	85,555.09	37.44%
3200 State Aids	254,389.44	278,768.45	24,379.01	9.58%
3300-3900 State Appropriate	59,819.03	46,807.10	-13,011.93	-21.75%
4000 Federal	794,586.10	852,608.85	58,022.75	7.30%
Totals New Revenue:	3,756,127.98	4,240,331.06	484,203.08	12.89%

6000 Balance Sheets	3,376,211.29	3,250,075.68	-126,135.61	-3.74%
Totals Non-Revenues:	7,132,339.27	7,490,406.74	358,067.47	-3.74%

5000 Non-Revenue	7,664.32	16,473.28	8,808.96	114.93%
------------------	----------	-----------	----------	---------