

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,538,709.07	4,946,618.22	1,407,909.15	39.79%
2000 Intermediate Sources	450,545.70	592,040.57	141,494.87	31.41%
3100 State Dedicated	1,555,975.22	2,001,009.44	445,034.22	28.60%
3200 State Aids	5,907,528.35	4,954,483.93	-953,044.42	-16.13%
3300-3900 State Appropriate	169,056.02	145,927.21	-23,128.81	-13.68%
4000 Federal	1,602,650.56	1,314,379.03	-288,271.53	-17.99%
Totals New Revenue:	13,224,464.92	13,954,458.40	729,993.48	5.52%

6000 Balance Sheets	1,870,626.13	2,468,269.01	597,642.88	31.95%
Totals Non-Revenues:	15,095,091.05	16,422,727.41	1,327,636.36	31.95%

5000 Non-Revenue	74,545.57	87,404.89	12,859.32	17.25%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,585,437.51	1,432,070.37	-153,367.14	-9.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	924.15	860.08	-64.07	-6.93%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	140,479.54	140,479.54	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,586,361.66	1,573,409.99	-12,951.67	-0.82%

6000 Balance Sheets	906,986.65	2,098,170.46	1,191,183.81	131.33%
Totals Non-Revenues:	2,493,348.31	3,671,580.45	1,178,232.14	131.33%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	20,356.80	179,005.13	158,648.33	779.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	62,873.37	58,552.25	-4,321.12	-6.87%
3300-3900 State Appropriate	8,129.20	7,736.86	-392.34	-4.83%
4000 Federal	968,813.15	518,562.48	-450,250.67	-46.47%
Totals New Revenue:	1,060,172.52	763,856.72	-296,315.80	-27.95%

6000 Balance Sheets	276,315.98	393,829.31	117,513.33	42.53%
Totals Non-Revenues:	1,336,488.50	1,157,686.03	-178,802.47	42.53%

5000 Non-Revenue	94.25	21,966.80	21,872.55	23,206.95%
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25 Municipal Tax Levy Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	454,508.25	530,828.89	76,320.64	16.79%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	454,508.25	530,828.89	76,320.64	16.79%

6000 Balance Sheets	244,652.72	379,496.83	134,844.11	55.12%
Totals Non-Revenues:	699,160.97	910,325.72	211,164.75	55.12%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	1,389,082.00	2,065,975.55	676,893.55	48.73%
Totals Non-Revenues:	1,389,082.00	2,065,975.55	676,893.55	48.73%
5000 Non-Revenue	2,965,000.00	1,525,000.00	-1,440,000.00	-48.57%

41 Sinking Fund

	2022	2023	Difference	Percent Change
1000 District Sources	1,633,925.87	1,914,005.60	280,079.73	17.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	3,263.41	2,825.38	-438.03	-13.42%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,637,189.28	1,916,830.98	279,641.70	17.08%
6000 Balance Sheets	1,712,041.82	1,720,601.10	8,559.28	0.50%
Totals Non-Revenues:	3,349,231.10	3,637,432.08	288,200.98	0.50%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	704,566.02	721,731.09	17,165.07	2.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	704,566.02	721,731.09	17,165.07	2.44%
6000 Balance Sheets	527,420.37	554,629.34	27,208.97	5.16%
Totals Non-Revenues:	1,231,986.39	1,276,360.43	44,374.04	5.16%
5000 Non-Revenue	10,794.00	12,474.00	1,680.00	15.56%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	7,482,995.27	9,193,430.41	1,710,435.14	22.86%
2000 Intermediate Sources	905,053.95	1,122,869.46	217,815.51	24.07%
3100 State Dedicated	1,560,162.78	2,004,694.90	444,532.12	28.49%
3200 State Aids	5,970,401.72	5,013,036.18	-957,365.54	-16.04%
3300-3900 State Appropriate	177,185.22	294,143.61	116,958.39	66.01%
4000 Federal	2,571,463.71	1,832,941.51	-738,522.20	-28.72%
Totals New Revenue:	18,667,262.65	19,461,116.07	793,853.42	4.25%
6000 Balance Sheets	6,927,125.67	9,680,971.60	2,753,845.93	39.75%
Totals Non-Revenues:	25,594,388.32	29,142,087.67	3,547,699.35	39.75%
5000 Non-Revenue	3,050,433.82	1,646,845.69	-1,403,588.13	-46.01%