

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|-------------------|-----------------------|
| 1000 District Sources | 1,952,518.78 | 2,156,869.51 | 204,350.73 | 10.47% |
| 2000 Intermediate Sources | 401,980.02 | 561,738.39 | 159,758.37 | 39.74% |
| 3100 State Dedicated | 1,476,333.38 | 1,852,308.62 | 375,975.24 | 25.47% |
| 3200 State Aids | 5,993,281.42 | 6,109,562.72 | 116,281.30 | 1.94% |
| 3300-3900 State Appropriate | 236,443.26 | 465,344.13 | 228,900.87 | 96.81% |
| 4000 Federal | 1,747,064.75 | 1,622,268.80 | -124,795.95 | -7.14% |
| Totals New Revenue: | 11,807,621.61 | 12,768,092.17 | 960,470.56 | 8.13% |

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| 6000 Balance Sheets | 1,402,743.66 | 2,116,528.41 | 713,784.75 | 50.88% |
| Totals Non-Revenues: | 13,210,365.27 | 14,884,620.58 | 1,674,255.31 | 50.88% |

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| 5000 Non-Revenue | 79,905.82 | 81,258.74 | 1,352.92 | 1.69% |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 269,380.05 | 291,084.07 | 21,704.02 | 8.06% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 126,982.55 | 159,465.29 | 32,482.74 | 25.58% |
| 4000 Federal | 596,628.77 | 571,794.63 | -24,834.14 | -4.16% |
| Totals New Revenue: | 992,991.37 | 1,022,343.99 | 29,352.62 | 2.96% |

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| 6000 Balance Sheets | 2,074,950.68 | 2,372,408.61 | 297,457.93 | 14.34% |
| Totals Non-Revenues: | 3,067,942.05 | 3,394,752.60 | 326,810.55 | 14.34% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2022 | 2023 | Difference | Percent Change |
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| 1000 District Sources | 123.48 | 0.00 | -123.48 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 5,000.00 | 26,783.15 | 21,783.15 | 435.66% |
| 3300-3900 State Appropriate | 4,284.44 | 4,577.58 | 293.14 | 6.84% |
| 4000 Federal | 544,881.86 | 415,737.36 | -129,144.50 | -23.70% |
| Totals New Revenue: | 554,289.78 | 447,098.09 | -107,191.69 | -19.34% |

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| 6000 Balance Sheets | 15,150.56 | 299,096.35 | 283,945.79 | 1,874.16% |
| Totals Non-Revenues: | 569,440.34 | 746,194.44 | 176,754.10 | 1,874.16% |

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| 5000 Non-Revenue | 9,142.03 | 94,459.12 | 85,317.09 | 933.24% |
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| 25 Municipal Tax Levy Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 418,078.06 | 488,281.38 | 70,203.32 | 16.79% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 418,078.06 | 488,281.38 | 70,203.32 | 16.79% |

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| 6000 Balance Sheets | 671,610.34 | 889,142.26 | 217,531.92 | 32.39% |
| Totals Non-Revenues: | 1,089,688.40 | 1,377,423.64 | 287,735.24 | 32.39% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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30 - 39 Capital Project Funds

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------|-------------|-------------|----------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 1,440,909.86 | 1,490,122.17 | 49,212.31 | 3.42% |
| Totals Non-Revenues: | 1,440,909.86 | 1,490,122.17 | 49,212.31 | 3.42% |

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| 5000 Non-Revenue | 1,350,000.00 | 1,394,990.00 | 44,990.00 | 3.33% |
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41 Sinking Fund

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|------------------|----------------|
| 1000 District Sources | 1,414,467.60 | 1,506,908.17 | 92,440.57 | 6.54% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 1,414,467.60 | 1,506,908.17 | 92,440.57 | 6.54% |

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| 6000 Balance Sheets | 54,989.42 | 158,632.02 | 103,642.60 | 188.48% |
| Totals Non-Revenues: | 1,469,457.02 | 1,665,540.19 | 196,083.17 | 188.48% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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60 School Activity Fund

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|----------------|
| 1000 District Sources | 645,095.48 | 824,696.80 | 179,601.32 | 27.84% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 645,095.48 | 824,696.80 | 179,601.32 | 27.84% |

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| 6000 Balance Sheets | 404,173.83 | 396,865.60 | -7,308.23 | -1.81% |
| Totals Non-Revenues: | 1,049,269.31 | 1,221,562.40 | 172,293.09 | -1.81% |

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| 5000 Non-Revenue | 27,413.08 | 36,316.37 | 8,903.29 | 32.48% |
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Total All Funds

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|---------------------|----------------|
| 1000 District Sources | 4,699,663.45 | 5,267,839.93 | 568,176.48 | 12.09% |
| 2000 Intermediate Sources | 401,980.02 | 561,738.39 | 159,758.37 | 39.74% |
| 3100 State Dedicated | 1,476,333.38 | 1,852,308.62 | 375,975.24 | 25.47% |
| 3200 State Aids | 5,998,281.42 | 6,136,345.87 | 138,064.45 | 2.30% |
| 3300-3900 State Appropriate | 367,710.25 | 629,387.00 | 261,676.75 | 71.16% |
| 4000 Federal | 2,888,575.38 | 2,609,800.79 | -278,774.59 | -9.65% |
| Totals New Revenue: | 15,832,543.90 | 17,057,420.60 | 1,224,876.70 | 7.74% |

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| 6000 Balance Sheets | 6,064,528.35 | 7,722,795.42 | 1,658,267.07 | 27.34% |
| Totals Non-Revenues: | 21,897,072.25 | 24,780,216.02 | 2,883,143.77 | 27.34% |

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| 5000 Non-Revenue | 1,466,460.93 | 1,607,024.23 | 140,563.30 | 9.59% |
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