

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,575,359.85	1,641,012.46	65,652.61	4.17%
2000 Intermediate Sources	60,711.54	73,944.35	13,232.81	21.80%
3100 State Dedicated	226,201.88	262,423.46	36,221.58	16.01%
3200 State Aids	256,876.18	231,609.95	-25,266.23	-9.84%
3300-3900 State Appropriate	57,968.57	49,370.94	-8,597.63	-14.83%
4000 Federal	524,610.28	772,827.25	248,216.97	47.31%
Totals New Revenue:	2,701,728.30	3,031,188.41	329,460.11	12.19%

6000 Balance Sheets	259,169.60	338,300.02	79,130.42	30.53%
Totals Non-Revenues:	2,960,897.90	3,369,488.43	408,590.53	30.53%
5000 Non-Revenue	728.52	1,394.15	665.63	91.37%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	219,427.32	227,568.54	8,141.22	3.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	219,427.32	227,568.54	8,141.22	3.71%

6000 Balance Sheets	49,006.12	94,435.52	45,429.40	92.70%
Totals Non-Revenues:	268,433.44	322,004.06	53,570.62	92.70%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

25 Municipal Tax Levy Fund	2022	2023	Difference	Percent Change
1000 District Sources	88,464.66	103,319.60	14,854.94	16.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	88,464.66	103,319.60	14,854.94	16.79%

6000 Balance Sheets	22,492.79	61,849.42	39,356.63	174.97%
Totals Non-Revenues:	110,957.45	165,169.02	54,211.57	174.97%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	10,789.55	10,789.55	0.00	0.00%
Totals Non-Revenues:	10,789.55	10,789.55	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	405,000.48	321,264.33	-83,736.15	-20.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	405,000.48	321,264.33	-83,736.15	-20.68%

6000 Balance Sheets	-12,356.32	41,380.34	53,736.66	-434.89%
Totals Non-Revenues:	392,644.16	362,644.67	-29,999.49	-434.89%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	139,084.09	121,072.68	-18,011.41	-12.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	139,084.09	121,072.68	-18,011.41	-12.95%

6000 Balance Sheets	54,008.45	59,731.31	5,722.86	10.60%
Totals Non-Revenues:	193,092.54	180,803.99	-12,288.55	10.60%
5000 Non-Revenue	14,520.00	10,787.50	-3,732.50	-25.71%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,427,336.40	2,414,237.61	-13,098.79	-0.54%
2000 Intermediate Sources	60,711.54	73,944.35	13,232.81	21.80%
3100 State Dedicated	226,201.88	262,423.46	36,221.58	16.01%
3200 State Aids	256,876.18	231,609.95	-25,266.23	-9.84%
3300-3900 State Appropriate	57,968.57	49,370.94	-8,597.63	-14.83%
4000 Federal	524,610.28	772,827.25	248,216.97	47.31%
Totals New Revenue:	3,553,704.85	3,804,413.56	250,708.71	7.05%

6000 Balance Sheets	383,110.19	606,486.16	223,375.97	58.31%
Totals Non-Revenues:	3,936,815.04	4,410,899.72	474,084.68	58.31%
5000 Non-Revenue	15,248.52	12,181.65	-3,066.87	-20.11%