

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,016,065.75	2,629,850.05	613,784.30	30.44%
2000 Intermediate Sources	381,779.08	516,999.27	135,220.19	35.42%
3100 State Dedicated	1,387,078.35	1,754,216.76	367,138.41	26.47%
3200 State Aids	5,420,193.53	5,086,157.26	-334,036.27	-6.16%
3300-3900 State Appropriate	316,904.88	308,817.17	-8,087.71	-2.55%
4000 Federal	2,478,538.34	2,685,055.37	206,517.03	8.33%
<b>Totals New Revenue:</b>	<b>12,000,559.93</b>	<b>12,981,095.88</b>	<b>980,535.95</b>	<b>8.17%</b>

6000 Balance Sheets	2,083,355.27	3,304,092.18	1,220,736.91	58.59%
<b>Totals Non-Revenues:</b>	<b>14,083,915.20</b>	<b>16,285,188.06</b>	<b>2,201,272.86</b>	<b>58.59%</b>
5000 Non-Revenue	68,770.25	198,071.84	129,301.59	188.02%

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	305,564.54	575,407.34	269,842.80	88.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>305,564.54</b>	<b>575,407.34</b>	<b>269,842.80</b>	<b>88.31%</b>

6000 Balance Sheets	674,358.89	938,572.79	264,213.90	39.18%
<b>Totals Non-Revenues:</b>	<b>979,923.43</b>	<b>1,513,980.13</b>	<b>534,056.70</b>	<b>39.18%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>25 Municipal Tax Levy Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	384,115.83	448,616.25	64,500.42	16.79%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>384,115.83</b>	<b>448,616.25</b>	<b>64,500.42</b>	<b>16.79%</b>

6000 Balance Sheets	418,119.61	858,336.07	440,216.46	105.28%
<b>Totals Non-Revenues:</b>	<b>802,235.44</b>	<b>1,306,952.32</b>	<b>504,716.88</b>	<b>105.28%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,348,860.36	1,373,610.36	24,750.00	1.83%
<b>Totals Non-Revenues:</b>	<b>1,348,860.36</b>	<b>1,373,610.36</b>	<b>24,750.00</b>	<b>1.83%</b>
5000 Non-Revenue	1,140,000.00	1,160,000.00	20,000.00	1.75%

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,270,684.33	1,254,684.59	-15,999.74	-1.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,270,684.33</b>	<b>1,254,684.59</b>	<b>-15,999.74</b>	<b>-1.26%</b>

6000 Balance Sheets	199,141.00	1,306,187.83	1,107,046.83	555.91%
<b>Totals Non-Revenues:</b>	<b>1,469,825.33</b>	<b>2,560,872.42</b>	<b>1,091,047.09</b>	<b>555.91%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	667,461.19	1,121,300.52	453,839.33	67.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>667,461.19</b>	<b>1,121,300.52</b>	<b>453,839.33</b>	<b>67.99%</b>

6000 Balance Sheets	309,130.24	347,317.54	38,187.30	12.35%
<b>Totals Non-Revenues:</b>	<b>976,591.43</b>	<b>1,468,618.06</b>	<b>492,026.63</b>	<b>12.35%</b>
5000 Non-Revenue	7,600.00	5,800.00	-1,800.00	-23.68%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,259,775.81	5,581,242.50	1,321,466.69	31.02%
2000 Intermediate Sources	765,894.91	965,615.52	199,720.61	26.08%
3100 State Dedicated	1,387,078.35	1,754,216.76	367,138.41	26.47%
3200 State Aids	5,420,193.53	5,086,157.26	-334,036.27	-6.16%
3300-3900 State Appropriate	316,904.88	308,817.17	-8,087.71	-2.55%
4000 Federal	2,478,538.34	2,685,055.37	206,517.03	8.33%
<b>Totals New Revenue:</b>	<b>14,628,385.82</b>	<b>16,381,104.58</b>	<b>1,752,718.76</b>	<b>11.98%</b>

6000 Balance Sheets	5,032,965.37	8,128,116.77	3,095,151.40	61.50%
<b>Totals Non-Revenues:</b>	<b>19,661,351.19</b>	<b>24,509,221.35</b>	<b>4,847,870.16</b>	<b>61.50%</b>
5000 Non-Revenue	1,216,370.25	1,363,871.84	147,501.59	12.13%