

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	343,048.96	392,906.50	49,857.54	14.53%
2000 Intermediate Sources	67,110.16	73,247.36	6,137.20	9.14%
3100 State Dedicated	88,187.83	95,110.19	6,922.36	7.85%
3200 State Aids	2,629,097.21	2,743,025.21	113,928.00	4.33%
3300-3900 State Appropriate	44,056.62	52,950.65	8,894.03	20.19%
4000 Federal	1,297,846.13	1,003,992.52	-293,853.61	-22.64%
Totals New Revenue:	4,469,346.91	4,361,232.43	-108,114.48	-2.42%

6000 Balance Sheets	1,136,835.93	1,298,815.60	161,979.67	14.25%
Totals Non-Revenues:	5,606,182.84	5,660,048.03	53,865.19	14.25%

5000 Non-Revenue	1,525.82	30,397.54	28,871.72	1,892.21%
------------------	----------	-----------	-----------	-----------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	30,327.50	38,489.56	8,162.06	26.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	82,140.53	109,752.45	27,611.92	33.62%
4000 Federal	41,694.00	64,075.00	22,381.00	53.68%
Totals New Revenue:	154,162.03	212,317.01	58,154.98	37.72%

6000 Balance Sheets	823,561.91	815,778.82	-7,783.09	-0.95%
Totals Non-Revenues:	977,723.94	1,028,095.83	50,371.89	-0.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	70,496.46	70,196.46	-300.00	-0.43%
Totals Non-Revenues:	70,496.46	70,196.46	-300.00	-0.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	62,458.95	60,757.75	-1,701.20	-2.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62,458.95	60,757.75	-1,701.20	-2.72%

6000 Balance Sheets	50,123.80	43,052.75	-7,071.05	-14.11%
Totals Non-Revenues:	112,582.75	103,810.50	-8,772.25	-14.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	172,211.26	159,071.57	-13,139.69	-7.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	172,211.26	159,071.57	-13,139.69	-7.63%
6000 Balance Sheets	89,154.86	91,472.41	2,317.55	2.60%
Totals Non-Revenues:	261,366.12	250,543.98	-10,822.14	2.60%
5000 Non-Revenue	2,600.00	3,180.00	580.00	22.31%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	608,046.67	651,225.38	43,178.71	7.10%
2000 Intermediate Sources	67,110.16	73,247.36	6,137.20	9.14%
3100 State Dedicated	88,187.83	95,110.19	6,922.36	7.85%
3200 State Aids	2,629,097.21	2,743,025.21	113,928.00	4.33%
3300-3900 State Appropriate	126,197.15	162,703.10	36,505.95	28.93%
4000 Federal	1,339,540.13	1,068,067.52	-271,472.61	-20.27%
Totals New Revenue:	4,858,179.15	4,793,378.76	-64,800.39	-1.33%
6000 Balance Sheets	2,170,172.96	2,319,316.04	149,143.08	6.87%
Totals Non-Revenues:	7,028,352.11	7,112,694.80	84,342.69	6.87%
5000 Non-Revenue	4,125.82	33,577.54	29,451.72	713.84%