

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	373,012.80	319,390.03	-53,622.77	-14.38%
2000 Intermediate Sources	35,720.54	33,334.07	-2,386.47	-6.68%
3100 State Dedicated	119,344.73	123,546.03	4,201.30	3.52%
3200 State Aids	1,400,411.49	1,341,527.19	-58,884.30	-4.20%
3300-3900 State Appropriate	59,922.34	23,210.66	-36,711.68	-61.27%
4000 Federal	435,391.40	409,958.54	-25,432.86	-5.84%
Totals New Revenue:	2,423,803.30	2,250,966.52	-172,836.78	-7.13%

6000 Balance Sheets	679,434.14	838,153.43	158,719.29	23.36%
Totals Non-Revenues:	3,103,237.44	3,089,119.95	-14,117.49	23.36%

5000 Non-Revenue	527.88	1,499.84	971.96	184.13%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	59,691.92	60,425.00	733.08	1.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18,714.96	25,073.43	6,358.47	33.98%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,406.88	85,498.43	7,091.55	9.04%

6000 Balance Sheets	10,034.84	13,729.46	3,694.62	36.82%
Totals Non-Revenues:	88,441.72	99,227.89	10,786.17	36.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	34,324.14	156,487.04	122,162.90	355.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	31,012.94	31,012.94	0.00 %
4000 Federal	42,213.00	47,193.00	4,980.00	11.80%
Totals New Revenue:	76,537.14	234,692.98	158,155.84	206.64%

6000 Balance Sheets	115,324.14	152,198.64	36,874.50	31.97%
Totals Non-Revenues:	191,861.28	386,891.62	195,030.34	31.97%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	1,813.00	1,813.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,957.72	1,207.98	-749.74	-38.30%
4000 Federal	185,995.81	150,770.17	-35,225.64	-18.94%
Totals New Revenue:	187,953.53	153,791.15	-34,162.38	-18.18%

6000 Balance Sheets	45,998.54	82,299.17	36,300.63	78.92%
Totals Non-Revenues:	233,952.07	236,090.32	2,138.25	78.92%

5000 Non-Revenue	14,907.97	20,000.02	5,092.05	34.16%
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	64,547.24	89,198.83	24,651.59	38.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	64,547.24	89,198.83	24,651.59	38.19%
6000 Balance Sheets	11,624.24	8,631.83	-2,992.41	-25.74%
Totals Non-Revenues:	76,171.48	97,830.66	21,659.18	-25.74%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	531,576.10	627,313.90	95,737.80	18.01%
2000 Intermediate Sources	35,720.54	33,334.07	-2,386.47	-6.68%
3100 State Dedicated	119,344.73	123,546.03	4,201.30	3.52%
3200 State Aids	1,400,411.49	1,341,527.19	-58,884.30	-4.20%
3300-3900 State Appropriate	80,595.02	80,505.01	-90.01	-0.11%
4000 Federal	663,600.21	607,921.71	-55,678.50	-8.39%
Totals New Revenue:	2,831,248.09	2,814,147.91	-17,100.18	-0.60%
6000 Balance Sheets	862,415.90	1,095,012.53	232,596.63	26.97%
Totals Non-Revenues:	3,693,663.99	3,909,160.44	215,496.45	26.97%
5000 Non-Revenue	15,435.85	21,499.86	6,064.01	39.29%