

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	756,274.46	865,035.79	108,761.33	14.38%
2000 Intermediate Sources	87,672.52	87,196.00	-476.52	-0.54%
3100 State Dedicated	130,018.67	133,662.51	3,643.84	2.80%
3200 State Aids	3,589,539.01	3,275,891.09	-313,647.92	-8.74%
3300-3900 State Appropriate	63,631.58	54,395.17	-9,236.41	-14.52%
4000 Federal	3,101,730.89	3,080,700.55	-21,030.34	-0.68%
Totals New Revenue:	7,728,867.13	7,496,881.11	-231,986.02	-3.00%

6000 Balance Sheets	2,193,555.11	2,399,149.84	205,594.73	9.37%
Totals Non-Revenues:	9,922,422.24	9,896,030.95	-26,391.29	9.37%

5000 Non-Revenue	7,820.20	6,520.07	-1,300.13	-16.63%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	89,079.27	256,043.66	166,964.39	187.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	70,336.61	77,753.89	7,417.28	10.55%
4000 Federal	203,202.00	221,922.00	18,720.00	9.21%
Totals New Revenue:	362,617.88	555,719.55	193,101.67	53.25%

6000 Balance Sheets	1,204,227.81	1,529,262.32	325,034.51	26.99%
Totals Non-Revenues:	1,566,845.69	2,084,981.87	518,136.18	26.99%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	1,800,050.00	1,800,050.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,001.58	3,055.28	1,053.70	52.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,001.58	3,055.28	1,053.70	52.64%

6000 Balance Sheets	9,542.28	11,543.86	2,001.58	20.98%
Totals Non-Revenues:	11,543.86	14,599.14	3,055.28	20.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	98,701.46	139,782.13	41,080.67	41.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,701.46	139,782.13	41,080.67	41.62%
6000 Balance Sheets	116,534.90	109,821.39	-6,713.51	-5.76%
Totals Non-Revenues:	215,236.36	249,603.52	34,367.16	-5.76%
5000 Non-Revenue	200.00	0.00	-200.00	-100.00%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	946,056.77	1,263,916.86	317,860.09	33.60%
2000 Intermediate Sources	87,672.52	87,196.00	-476.52	-0.54%
3100 State Dedicated	130,018.67	133,662.51	3,643.84	2.80%
3200 State Aids	3,589,539.01	3,275,891.09	-313,647.92	-8.74%
3300-3900 State Appropriate	133,968.19	132,149.06	-1,819.13	-1.36%
4000 Federal	3,304,932.89	3,302,622.55	-2,310.34	-0.07%
Totals New Revenue:	8,192,188.05	8,195,438.07	3,250.02	0.04%
6000 Balance Sheets	3,523,860.10	4,049,777.41	525,917.31	14.92%
Totals Non-Revenues:	11,716,048.15	12,245,215.48	529,167.33	14.92%
5000 Non-Revenue	8,020.20	1,806,570.07	1,798,549.87	22,425.25%