

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	407,348.70	465,767.74	58,419.04	14.34%
2000 Intermediate Sources	74,729.28	75,201.47	472.19	0.63%
3100 State Dedicated	115,875.61	119,668.95	3,793.34	3.27%
3200 State Aids	2,720,918.04	2,535,963.86	-184,954.18	-6.80%
3300-3900 State Appropriate	54,778.31	37,885.54	-16,892.77	-30.84%
4000 Federal	1,111,968.39	973,602.20	-138,366.19	-12.44%
Totals New Revenue:	4,485,618.33	4,208,089.76	-277,528.57	-6.19%

6000 Balance Sheets	1,274,558.84	1,190,058.88	-84,499.96	-6.63%
Totals Non-Revenues:	5,760,177.17	5,398,148.64	-362,028.53	-6.63%

5000 Non-Revenue	651.64	2,463.09	1,811.45	277.98%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	112,902.47	134,402.63	21,500.16	19.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	75,922.48	89,057.49	13,135.01	17.30%
4000 Federal	222,656.00	1,445,699.83	1,223,043.83	549.30%
Totals New Revenue:	411,480.95	1,669,159.95	1,257,679.00	305.65%

6000 Balance Sheets	510,650.86	922,131.81	411,480.95	80.58%
Totals Non-Revenues:	922,131.81	2,591,291.76	1,669,159.95	80.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	215,000.00	215,000.00	0.00 %
Totals Non-Revenues:	0.00	215,000.00	215,000.00	#Error

5000 Non-Revenue	215,000.00	0.00	-215,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	81,033.86	151,071.08	70,037.22	86.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.16	0.23	0.07	43.75%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,034.02	151,071.31	70,037.29	86.43%

6000 Balance Sheets	46,463.76	44,635.28	-1,828.48	-3.94%
Totals Non-Revenues:	127,497.78	195,706.59	68,208.81	-3.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	94,591.60	94,541.16	-50.44	-0.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	94,591.60	94,541.16	-50.44	-0.05%
6000 Balance Sheets	47,350.95	64,744.57	17,393.62	36.73%
Totals Non-Revenues:	141,942.55	159,285.73	17,343.18	36.73%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	695,876.63	845,782.61	149,905.98	21.54%
2000 Intermediate Sources	74,729.28	75,201.47	472.19	0.63%
3100 State Dedicated	115,875.61	119,668.95	3,793.34	3.27%
3200 State Aids	2,720,918.04	2,535,963.86	-184,954.18	-6.80%
3300-3900 State Appropriate	130,700.95	126,943.26	-3,757.69	-2.88%
4000 Federal	1,334,624.39	2,419,302.03	1,084,677.64	81.27%
Totals New Revenue:	5,072,724.90	6,122,862.18	1,050,137.28	20.70%
6000 Balance Sheets	1,879,024.41	2,436,570.54	557,546.13	29.67%
Totals Non-Revenues:	6,951,749.31	8,559,432.72	1,607,683.41	29.67%
5000 Non-Revenue	215,651.64	2,463.09	-213,188.55	-98.86%