

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	319,709.26	402,386.51	82,677.25	25.86%
2000 Intermediate Sources	43,950.46	38,599.62	-5,350.84	-12.17%
3100 State Dedicated	98,398.14	97,419.33	-978.81	-0.99%
3200 State Aids	1,649,412.76	1,416,899.66	-232,513.10	-14.10%
3300-3900 State Appropriate	53,761.83	68,574.74	14,812.91	27.55%
4000 Federal	1,386,132.77	1,240,966.72	-145,166.05	-10.47%
Totals New Revenue:	3,551,365.22	3,264,846.58	-286,518.64	-8.07%

6000 Balance Sheets	422,657.83	401,073.72	-21,584.11	-5.11%
Totals Non-Revenues:	3,974,023.05	3,665,920.30	-308,102.75	-5.11%

5000 Non-Revenue	0.00	296.00	296.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	28,575.99	35,033.59	6,457.60	22.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20,309.89	28.39	-20,281.50	-99.86%
4000 Federal	76,315.00	0.00	-76,315.00	-100.00%
Totals New Revenue:	125,200.88	35,061.98	-90,138.90	-72.00%

6000 Balance Sheets	241,630.99	366,831.87	125,200.88	51.81%
Totals Non-Revenues:	366,831.87	401,893.85	35,061.98	51.81%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	115.11	39.63	-75.48	-65.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	115.11	39.63	-75.48	-65.57%

6000 Balance Sheets	80.85	195.96	115.11	142.37%
Totals Non-Revenues:	195.96	235.59	39.63	142.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	66,826.54	72,822.07	5,995.53	8.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,826.54	72,822.07	5,995.53	8.97%

6000 Balance Sheets	33,987.68	42,533.40	8,545.72	25.14%
Totals Non-Revenues:	100,814.22	115,355.47	14,541.25	25.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	415,226.90	510,281.80	95,054.90	22.89%
2000 Intermediate Sources	43,950.46	38,599.62	-5,350.84	-12.17%
3100 State Dedicated	98,398.14	97,419.33	-978.81	-0.99%
3200 State Aids	1,649,412.76	1,416,899.66	-232,513.10	-14.10%
3300-3900 State Appropriate	74,071.72	68,603.13	-5,468.59	-7.38%
4000 Federal	1,462,447.77	1,240,966.72	-221,481.05	-15.14%
Totals New Revenue:	3,743,507.75	3,372,770.26	-370,737.49	-9.90%
6000 Balance Sheets	698,357.35	810,634.95	112,277.60	16.08%
Totals Non-Revenues:	4,441,865.10	4,183,405.21	-258,459.89	16.08%
5000 Non-Revenue	0.00	296.00	296.00	0.00 %