

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,877,699.10	1,839,502.30	-38,196.80	-2.03%
2000 Intermediate Sources	122,984.02	136,728.52	13,744.50	11.18%
3100 State Dedicated	620,879.04	640,263.56	19,384.52	3.12%
3200 State Aids	2,955,937.35	3,090,367.05	134,429.70	4.55%
3300-3900 State Appropriate	186,576.04	173,746.34	-12,829.70	-6.88%
4000 Federal	2,979,783.56	1,060,838.33	-1,918,945.23	-64.40%
<b>Totals New Revenue:</b>	<b>8,743,859.11</b>	<b>6,941,446.10</b>	<b>-1,802,413.01</b>	<b>-20.61%</b>

6000 Balance Sheets	1,298,028.13	1,783,144.12	485,115.99	37.37%
<b>Totals Non-Revenues:</b>	<b>10,041,887.24</b>	<b>8,724,590.22</b>	<b>-1,317,297.02</b>	<b>37.37%</b>

5000 Non-Revenue	11,483.91	125,379.12	113,895.21	991.78%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	199,553.33	217,328.32	17,774.99	8.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	42,761.62	64,263.07	21,501.45	50.28%
4000 Federal	107,838.00	207,440.00	99,602.00	92.36%
<b>Totals New Revenue:</b>	<b>350,152.95</b>	<b>489,031.39</b>	<b>138,878.44</b>	<b>39.66%</b>

6000 Balance Sheets	776,928.40	978,362.87	201,434.47	25.93%
<b>Totals Non-Revenues:</b>	<b>1,127,081.35</b>	<b>1,467,394.26</b>	<b>340,312.91</b>	<b>25.93%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	578,099.48	0.00	-578,099.48	-100.00%
<b>Totals Non-Revenues:</b>	<b>578,099.48</b>	<b>0.00</b>	<b>-578,099.48</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	354,531.40	353,867.32	-664.08	-0.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	35.99	34.46	-1.53	-4.25%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>354,567.39</b>	<b>353,901.78</b>	<b>-665.61</b>	<b>-0.19%</b>

6000 Balance Sheets	26,880.37	19,622.76	-7,257.61	-27.00%
<b>Totals Non-Revenues:</b>	<b>381,447.76</b>	<b>373,524.54</b>	<b>-7,923.22</b>	<b>-27.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	352,784.16	504,353.78	151,569.62	42.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>352,784.16</b>	<b>504,353.78</b>	<b>151,569.62</b>	<b>42.96%</b>

6000 Balance Sheets	178,266.77	198,750.33	20,483.56	11.49%
<b>Totals Non-Revenues:</b>	<b>531,050.93</b>	<b>703,104.11</b>	<b>172,053.18</b>	<b>11.49%</b>

5000 Non-Revenue	48,250.00	45,900.00	-2,350.00	-4.87%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,784,567.99	2,915,051.72	130,483.73	4.69%
2000 Intermediate Sources	122,984.02	136,728.52	13,744.50	11.18%
3100 State Dedicated	620,879.04	640,263.56	19,384.52	3.12%
3200 State Aids	2,955,937.35	3,090,367.05	134,429.70	4.55%
3300-3900 State Appropriate	229,373.65	238,043.87	8,670.22	3.78%
4000 Federal	3,087,621.56	1,268,278.33	-1,819,343.23	-58.92%
<b>Totals New Revenue:</b>	<b>9,801,363.61</b>	<b>8,288,733.05</b>	<b>-1,512,630.56</b>	<b>-15.43%</b>

6000 Balance Sheets	2,858,203.15	2,979,880.08	121,676.93	4.26%
<b>Totals Non-Revenues:</b>	<b>12,659,566.76</b>	<b>11,268,613.13</b>	<b>-1,390,953.63</b>	<b>4.26%</b>

5000 Non-Revenue	59,733.91	171,279.12	111,545.21	186.74%
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