

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	439,332.39	436,298.38	-3,034.01	-0.69%
2000 Intermediate Sources	58,542.27	62,014.13	3,471.86	5.93%
3100 State Dedicated	280,357.37	286,898.91	6,541.54	2.33%
3200 State Aids	1,993,556.24	2,037,352.51	43,796.27	2.20%
3300-3900 State Appropriate	128,218.96	79,251.06	-48,967.90	-38.19%
4000 Federal	942,838.49	1,130,584.87	187,746.38	19.91%
Totals New Revenue:	3,842,845.72	4,032,399.86	189,554.14	4.93%

6000 Balance Sheets	706,173.65	1,078,070.79	371,897.14	52.66%
Totals Non-Revenues:	4,549,019.37	5,110,470.65	561,451.28	52.66%

5000 Non-Revenue	3,739.12	2,208.99	-1,530.13	-40.92%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	44,574.83	47,331.67	2,756.84	6.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	59,068.76	59,068.76	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	44,574.83	106,400.43	61,825.60	138.70%

6000 Balance Sheets	135,914.01	137,791.58	1,877.57	1.38%
Totals Non-Revenues:	180,488.84	244,192.01	63,703.17	1.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	55,540.47	54,990.47	-550.00	-0.99%
Totals Non-Revenues:	55,540.47	54,990.47	-550.00	-0.99%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	77,657.51	77,810.50	152.99	0.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	77,657.51	77,810.50	152.99	0.20%

6000 Balance Sheets	55,715.82	71,804.58	16,088.76	28.88%
Totals Non-Revenues:	133,373.33	149,615.08	16,241.75	28.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	218,456.09	244,222.65	25,766.56	11.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	218,456.09	244,222.65	25,766.56	11.79%
6000 Balance Sheets	115,770.05	105,936.08	-9,833.97	-8.49%
Totals Non-Revenues:	334,226.14	350,158.73	15,932.59	-8.49%
5000 Non-Revenue	10,927.74	8,795.33	-2,132.41	-19.51%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	780,020.82	805,663.20	25,642.38	3.29%
2000 Intermediate Sources	58,542.27	62,014.13	3,471.86	5.93%
3100 State Dedicated	280,357.37	286,898.91	6,541.54	2.33%
3200 State Aids	1,993,556.24	2,037,352.51	43,796.27	2.20%
3300-3900 State Appropriate	128,218.96	138,319.82	10,100.86	7.88%
4000 Federal	942,838.49	1,130,584.87	187,746.38	19.91%
Totals New Revenue:	4,183,534.15	4,460,833.44	277,299.29	6.63%
6000 Balance Sheets	1,069,114.00	1,448,593.50	379,479.50	35.49%
Totals Non-Revenues:	5,252,648.15	5,909,426.94	656,778.79	35.49%
5000 Non-Revenue	14,666.86	11,004.32	-3,662.54	-24.97%