

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	374,211.05	384,513.54	10,302.49	2.75%
2000 Intermediate Sources	70,137.00	72,073.66	1,936.66	2.76%
3100 State Dedicated	293,312.23	290,357.44	-2,954.79	-1.01%
3200 State Aids	1,966,709.35	2,065,230.68	98,521.33	5.01%
3300-3900 State Appropriate	80,158.04	82,921.22	2,763.18	3.45%
4000 Federal	1,221,703.50	1,115,300.29	-106,403.21	-8.71%
Totals New Revenue:	4,006,231.17	4,010,396.83	4,165.66	0.10%

6000 Balance Sheets	620,416.65	936,430.85	316,014.20	50.94%
Totals Non-Revenues:	4,626,647.82	4,946,827.68	320,179.86	50.94%
5000 Non-Revenue	16,211.25	9,170.07	-7,041.18	-43.43%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	34,851.36	34,066.40	-784.96	-2.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	66,511.68	80,529.95	14,018.27	21.08%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	101,363.04	114,596.35	13,233.31	13.06%

6000 Balance Sheets	101,214.60	164,569.82	63,355.22	62.59%
Totals Non-Revenues:	202,577.64	279,166.17	76,588.53	62.59%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	64,924.33	65,120.38	196.05	0.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	64,924.33	65,120.38	196.05	0.30%

6000 Balance Sheets	44,465.06	57,989.39	13,524.33	30.42%
Totals Non-Revenues:	109,389.39	123,109.77	13,720.38	30.42%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	220,605.26	281,015.14	60,409.88	27.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	220,605.26	281,015.14	60,409.88	27.38%

6000 Balance Sheets	73,634.29	66,512.30	-7,121.99	-9.67%
Totals Non-Revenues:	294,239.55	347,527.44	53,287.89	-9.67%
5000 Non-Revenue	8,219.57	783.80	-7,435.77	-90.46%

2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	694,592.00	764,715.46	70,123.46	10.10%
2000 Intermediate Sources	70,137.00	72,073.66	1,936.66	2.76%
3100 State Dedicated	293,312.23	290,357.44	-2,954.79	-1.01%
3200 State Aids	1,966,709.35	2,065,230.68	98,521.33	5.01%
3300-3900 State Appropriate	146,669.72	163,451.17	16,781.45	11.44%
4000 Federal	1,221,703.50	1,115,300.29	-106,403.21	-8.71%
Totals New Revenue:	4,393,123.80	4,471,128.70	78,004.90	1.78%
6000 Balance Sheets	839,730.60	1,225,502.36	385,771.76	45.94%
Totals Non-Revenues:	5,232,854.40	5,696,631.06	463,776.66	45.94%
5000 Non-Revenue	24,430.82	9,953.87	-14,476.95	-59.26%