

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,846,163.59	1,817,228.16	-28,935.43	-1.57%
2000 Intermediate Sources	220,299.75	238,189.68	17,889.93	8.12%
3100 State Dedicated	868,668.73	883,757.76	15,089.03	1.74%
3200 State Aids	6,165,977.79	6,536,628.58	370,650.79	6.01%
3300-3900 State Appropriate	190,891.60	175,990.38	-14,901.22	-7.81%
4000 Federal	2,750,421.68	2,343,005.02	-407,416.66	-14.81%
Totals New Revenue:	12,042,423.14	11,994,799.58	-47,623.56	-0.40%

6000 Balance Sheets	1,872,355.79	1,479,309.20	-393,046.59	-20.99%
Totals Non-Revenues:	13,914,778.93	13,474,108.78	-440,670.15	-20.99%

5000 Non-Revenue	2,594.50	1,738.76	-855.74	-32.98%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	228,026.36	230,854.10	2,827.74	1.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	135,080.97	181,806.23	46,725.26	34.59%
4000 Federal	0.00	46,313.00	46,313.00	0.00 %
Totals New Revenue:	363,107.33	458,973.33	95,866.00	26.40%

6000 Balance Sheets	547,030.76	564,563.09	17,532.33	3.20%
Totals Non-Revenues:	910,138.09	1,023,536.42	113,398.33	3.20%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	8,186.28	9,913.77	1,727.49	21.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	45,747.70	77,427.93	31,680.23	69.25%
3300-3900 State Appropriate	6,228.36	5,537.20	-691.16	-11.10%
4000 Federal	817,619.04	608,036.67	-209,582.37	-25.63%
Totals New Revenue:	877,781.38	700,915.57	-176,865.81	-20.15%

6000 Balance Sheets	147,343.65	383,261.33	235,917.68	160.11%
Totals Non-Revenues:	1,025,125.03	1,084,176.90	59,051.87	160.11%

5000 Non-Revenue	23,005.52	0.00	-23,005.52	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	3,138,665.90	3,138,665.90	0.00 %
Totals Non-Revenues:	0.00	3,138,665.90	3,138,665.90	#Error

5000 Non-Revenue	3,321,661.00	0.00	-3,321,661.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	172,784.13	174,018.48	1,234.35	0.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	172,784.13	174,018.48	1,234.35	0.71%

6000 Balance Sheets	169,412.61	201,857.93	32,445.32	19.15%
Totals Non-Revenues:	342,196.74	375,876.41	33,679.67	19.15%

5000 Non-Revenue	24,198.69	0.00	-24,198.69	-100.00%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	365,118.43	337,739.28	-27,379.15	-7.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	365,118.43	337,739.28	-27,379.15	-7.50%

6000 Balance Sheets	156,621.04	155,532.02	-1,089.02	-0.70%
Totals Non-Revenues:	521,739.47	493,271.30	-28,468.17	-0.70%

5000 Non-Revenue	4,700.00	3,000.00	-1,700.00	-36.17%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,620,278.79	2,569,753.79	-50,525.00	-1.93%
2000 Intermediate Sources	220,299.75	238,189.68	17,889.93	8.12%
3100 State Dedicated	868,668.73	883,757.76	15,089.03	1.74%
3200 State Aids	6,211,725.49	6,614,056.51	402,331.02	6.48%
3300-3900 State Appropriate	332,200.93	363,333.81	31,132.88	9.37%
4000 Federal	3,568,040.72	2,997,354.69	-570,686.03	-15.99%
Totals New Revenue:	13,821,214.41	13,666,446.24	-154,768.17	-1.12%

6000 Balance Sheets	2,892,763.85	5,923,189.47	3,030,425.62	104.76%
Totals Non-Revenues:	16,713,978.26	19,589,635.71	2,875,657.45	104.76%

5000 Non-Revenue	3,376,159.71	4,738.76	-3,371,420.95	-99.86%
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