

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,435,913.96	2,462,477.39	26,563.43	1.09%
2000 Intermediate Sources	286,254.23	252,250.12	-34,004.11	-11.88%
3100 State Dedicated	546,233.93	592,715.15	46,481.22	8.51%
3200 State Aids	404,041.94	354,101.09	-49,940.85	-12.36%
3300-3900 State Appropriate	61,584.93	68,560.27	6,975.34	11.33%
4000 Federal	864,617.83	655,012.45	-209,605.38	-24.24%
<b>Totals New Revenue:</b>	<b>4,598,646.82</b>	<b>4,385,116.47</b>	<b>-213,530.35</b>	<b>-4.64%</b>

6000 Balance Sheets	2,631,353.65	3,273,120.80	641,767.15	24.39%
<b>Totals Non-Revenues:</b>	<b>7,230,000.47</b>	<b>7,658,237.27</b>	<b>428,236.80</b>	<b>24.39%</b>

5000 Non-Revenue	37,011.78	68,876.40	31,864.62	86.09%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	43,443.43	50,486.93	7,043.50	16.21%
<b>Totals New Revenue:</b>	<b>43,443.43</b>	<b>50,486.93</b>	<b>7,043.50</b>	<b>16.21%</b>

6000 Balance Sheets	16,319.05	15,269.26	-1,049.79	-6.43%
<b>Totals Non-Revenues:</b>	<b>59,762.48</b>	<b>65,756.19</b>	<b>5,993.71</b>	<b>-6.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	760,972.38	413,633.45	-347,338.93	-45.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.74	3.71	-0.03	-0.80%
4000 Federal	17,345.00	0.00	-17,345.00	-100.00%
<b>Totals New Revenue:</b>	<b>778,321.12</b>	<b>413,637.16</b>	<b>-364,683.96</b>	<b>-46.86%</b>

6000 Balance Sheets	641,104.33	721,157.90	80,053.57	12.49%
<b>Totals Non-Revenues:</b>	<b>1,419,425.45</b>	<b>1,134,795.06</b>	<b>-284,630.39</b>	<b>12.49%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	60,709.48	67,770.38	7,060.90	11.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.72	0.79	0.07	9.72%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>60,710.20</b>	<b>67,771.17</b>	<b>7,060.97</b>	<b>11.63%</b>

6000 Balance Sheets	38,395.56	14,242.28	-24,153.28	-62.91%
<b>Totals Non-Revenues:</b>	<b>99,105.76</b>	<b>82,013.45</b>	<b>-17,092.31</b>	<b>-62.91%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	190,532.55	250,039.43	59,506.88	31.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>190,532.55</b>	<b>250,039.43</b>	<b>59,506.88</b>	<b>31.23%</b>
6000 Balance Sheets	123,332.87	112,777.84	-10,555.03	-8.56%
<b>Totals Non-Revenues:</b>	<b>313,865.42</b>	<b>362,817.27</b>	<b>48,951.85</b>	<b>-8.56%</b>
5000 Non-Revenue	11,816.50	15,001.50	3,185.00	26.95%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	3,448,128.37	3,193,920.65	-254,207.72	-7.37%
2000 Intermediate Sources	286,254.23	252,250.12	-34,004.11	-11.88%
3100 State Dedicated	546,233.93	592,715.15	46,481.22	8.51%
3200 State Aids	404,041.94	354,101.09	-49,940.85	-12.36%
3300-3900 State Appropriate	61,589.39	68,564.77	6,975.38	11.33%
4000 Federal	925,406.26	705,499.38	-219,906.88	-23.76%
<b>Totals New Revenue:</b>	<b>5,671,654.12</b>	<b>5,167,051.16</b>	<b>-504,602.96</b>	<b>-8.90%</b>
6000 Balance Sheets	3,450,505.46	4,136,568.08	686,062.62	19.88%
<b>Totals Non-Revenues:</b>	<b>9,122,159.58</b>	<b>9,303,619.24</b>	<b>181,459.66</b>	<b>19.88%</b>
5000 Non-Revenue	48,828.28	83,877.90	35,049.62	71.78%