

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	244,267.20	276,755.00	32,487.80	13.30%
2000 Intermediate Sources	69,605.20	62,016.80	-7,588.40	-10.90%
3100 State Dedicated	129,536.81	139,464.91	9,928.10	7.66%
3200 State Aids	586,464.74	553,076.21	-33,388.53	-5.69%
3300-3900 State Appropriate	7,980.85	21,180.47	13,199.62	165.39%
4000 Federal	109,669.80	105,727.17	-3,942.63	-3.60%
Totals New Revenue:	1,147,524.60	1,158,220.56	10,695.96	0.93%

6000 Balance Sheets	191,726.66	252,918.13	61,191.47	31.92%
Totals Non-Revenues:	1,339,251.26	1,411,138.69	71,887.43	31.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	44,769.26	46,831.44	2,062.18	4.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,074.40	74.39	-3,000.01	-97.58%
4000 Federal	41,868.00	0.00	-41,868.00	-100.00%
Totals New Revenue:	89,711.66	46,905.83	-42,805.83	-47.71%

6000 Balance Sheets	58,588.70	38,096.88	-20,491.82	-34.98%
Totals Non-Revenues:	148,300.36	85,002.71	-63,297.65	-34.98%

5000 Non-Revenue	0.00	701.58	701.58	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.10	0.00	-0.10	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	8,006.70	8,006.70	0.00 %
3300-3900 State Appropriate	547.62	483.24	-64.38	-11.76%
4000 Federal	64,358.09	47,503.46	-16,854.63	-26.19%
Totals New Revenue:	64,905.81	55,993.40	-8,912.41	-13.73%

6000 Balance Sheets	17,984.20	26,651.88	8,667.68	48.20%
Totals Non-Revenues:	82,890.01	82,645.28	-244.73	48.20%

5000 Non-Revenue	2,393.00	17,390.63	14,997.63	626.73%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	79,553.85	39,516.26	-40,037.59	-50.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7,746.36	79.81	-7,666.55	-98.97%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	87,300.21	39,596.07	-47,704.14	-54.64%

6000 Balance Sheets	46,574.48	37,709.69	-8,864.79	-19.03%
Totals Non-Revenues:	133,874.69	77,305.76	-56,568.93	-19.03%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	56,901.85	73,778.56	16,876.71	29.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,901.85	73,778.56	16,876.71	29.66%
6000 Balance Sheets	29,822.03	26,858.66	-2,963.37	-9.94%
Totals Non-Revenues:	86,723.88	100,637.22	13,913.34	-9.94%
5000 Non-Revenue	1,250.00	900.00	-350.00	-28.00%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	425,492.26	436,881.26	11,389.00	2.68%
2000 Intermediate Sources	69,605.20	62,016.80	-7,588.40	-10.90%
3100 State Dedicated	129,536.81	139,464.91	9,928.10	7.66%
3200 State Aids	586,464.74	561,082.91	-25,381.83	-4.33%
3300-3900 State Appropriate	19,349.23	21,817.91	2,468.68	12.76%
4000 Federal	215,895.89	153,230.63	-62,665.26	-29.03%
Totals New Revenue:	1,446,344.13	1,374,494.42	-71,849.71	-4.97%
6000 Balance Sheets	344,696.07	382,235.24	37,539.17	10.89%
Totals Non-Revenues:	1,791,040.20	1,756,729.66	-34,310.54	10.89%
5000 Non-Revenue	3,643.00	18,992.21	15,349.21	421.33%