

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	48,986,319.18	54,550,511.94	5,564,192.76	11.36%
2000 Intermediate Sources	7,854,393.97	7,444,861.87	-409,532.10	-5.21%
3100 State Dedicated	15,501,591.82	14,928,129.90	-573,461.92	-3.70%
3200 State Aids	93,574,910.58	98,298,805.87	4,723,895.29	5.05%
3300-3900 State Appropriate	3,498,216.64	3,158,700.70	-339,515.94	-9.71%
4000 Federal	18,258,711.45	19,267,702.69	1,008,991.24	5.53%
<b>Totals New Revenue:</b>	<b>187,674,143.64</b>	<b>197,648,712.97</b>	<b>9,974,569.33</b>	<b>5.31%</b>

6000 Balance Sheets	30,016,865.61	33,529,659.61	3,512,794.00	11.70%
<b>Totals Non-Revenues:</b>	<b>217,691,009.25</b>	<b>231,178,372.58</b>	<b>13,487,363.33</b>	<b>11.70%</b>

5000 Non-Revenue	6,222,029.84	6,813,921.27	591,891.43	9.51%
------------------	--------------	--------------	------------	-------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,031,180.11	8,007,789.19	976,609.08	13.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	574,367.15	813,460.34	239,093.19	41.63%
4000 Federal	1,197,164.32	146,866.34	-1,050,297.98	-87.73%
<b>Totals New Revenue:</b>	<b>8,802,711.58</b>	<b>8,968,115.87</b>	<b>165,404.29</b>	<b>1.88%</b>

6000 Balance Sheets	10,792,589.17	7,892,814.22	-2,899,774.95	-26.87%
<b>Totals Non-Revenues:</b>	<b>19,595,300.75</b>	<b>16,860,930.09</b>	<b>-2,734,370.66</b>	<b>-26.87%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	590,848.43	3,888,229.55	3,297,381.12	558.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	104,842.80	109,890.24	5,047.44	4.81%
4000 Federal	12,699,462.35	7,675,642.37	-5,023,819.98	-39.56%
<b>Totals New Revenue:</b>	<b>13,395,153.58</b>	<b>11,673,762.16</b>	<b>-1,721,391.42</b>	<b>-12.85%</b>

6000 Balance Sheets	4,537,664.59	8,180,054.08	3,642,389.49	80.27%
<b>Totals Non-Revenues:</b>	<b>17,932,818.17</b>	<b>19,853,816.24</b>	<b>1,920,998.07</b>	<b>80.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	532.38	510,323.74	509,791.36	95,757.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>532.38</b>	<b>510,323.74</b>	<b>509,791.36</b>	<b>95,757.05%</b>

6000 Balance Sheets	20,963,516.90	21,901,041.44	937,524.54	4.47%
<b>Totals Non-Revenues:</b>	<b>20,964,049.28</b>	<b>22,411,365.18</b>	<b>1,447,315.90</b>	<b>4.47%</b>

5000 Non-Revenue	42,317,637.86	56,765,518.86	14,447,881.00	34.14%
------------------	---------------	---------------	---------------	--------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	35,413,853.15	39,488,658.90	4,074,805.75	11.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>35,413,853.15</b>	<b>39,488,658.90</b>	<b>4,074,805.75</b>	<b>11.51%</b>

6000 Balance Sheets	34,166,946.72	35,457,941.57	1,290,994.85	3.78%
<b>Totals Non-Revenues:</b>	<b>69,580,799.87</b>	<b>74,946,600.47</b>	<b>5,365,800.60</b>	<b>3.78%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,725,317.43	6,583,863.65	858,546.22	15.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,725,317.43</b>	<b>6,583,863.65</b>	<b>858,546.22</b>	<b>15.00%</b>

6000 Balance Sheets	4,566,960.60	5,129,032.83	562,072.23	12.31%
<b>Totals Non-Revenues:</b>	<b>10,292,278.03</b>	<b>11,712,896.48</b>	<b>1,420,618.45</b>	<b>12.31%</b>

5000 Non-Revenue	667,909.87	728,529.93	60,620.06	9.08%
------------------	------------	------------	-----------	-------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	97,748,050.68	113,029,376.97	15,281,326.29	15.63%
2000 Intermediate Sources	7,854,393.97	7,444,861.87	-409,532.10	-5.21%
3100 State Dedicated	15,501,591.82	14,928,129.90	-573,461.92	-3.70%
3200 State Aids	93,574,910.58	98,298,805.87	4,723,895.29	5.05%
3300-3900 State Appropriate	4,177,426.59	4,082,051.28	-95,375.31	-2.28%
4000 Federal	32,155,338.12	27,090,211.40	-5,065,126.72	-15.75%
<b>Totals New Revenue:</b>	<b>251,011,711.76</b>	<b>264,873,437.29</b>	<b>13,861,725.53</b>	<b>5.52%</b>

6000 Balance Sheets	105,044,543.59	112,090,543.75	7,046,000.16	6.71%
<b>Totals Non-Revenues:</b>	<b>356,056,255.35</b>	<b>376,963,981.04</b>	<b>20,907,725.69</b>	<b>6.71%</b>

5000 Non-Revenue	49,207,577.57	64,307,970.06	15,100,392.49	30.69%
------------------	---------------	---------------	---------------	--------