

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,229,901.56	3,962,319.59	-267,581.97	-6.33%
2000 Intermediate Sources	381,657.10	356,272.92	-25,384.18	-6.65%
3100 State Dedicated	1,714,440.50	2,038,676.19	324,235.69	18.91%
3200 State Aids	1,268,220.22	1,505,129.03	236,908.81	18.68%
3300-3900 State Appropriate	224,997.45	212,569.85	-12,427.60	-5.52%
4000 Federal	1,850,649.59	1,862,158.12	11,508.53	0.62%
<b>Totals New Revenue:</b>	<b>9,669,866.42</b>	<b>9,937,125.70</b>	<b>267,259.28</b>	<b>2.76%</b>

6000 Balance Sheets	1,701,770.39	2,981,746.54	1,279,976.15	75.21%
<b>Totals Non-Revenues:</b>	<b>11,371,636.81</b>	<b>12,918,872.24</b>	<b>1,547,235.43</b>	<b>75.21%</b>

5000 Non-Revenue	40,625.44	269.48	-40,355.96	-99.34%
------------------	-----------	--------	------------	---------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	569,427.01	537,969.17	-31,457.84	-5.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>569,427.01</b>	<b>537,969.17</b>	<b>-31,457.84</b>	<b>-5.52%</b>

6000 Balance Sheets	1,000,654.28	1,136,075.68	135,421.40	13.53%
<b>Totals Non-Revenues:</b>	<b>1,570,081.29</b>	<b>1,674,044.85</b>	<b>103,963.56</b>	<b>13.53%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	541,108.96	603,784.28	62,675.32	11.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>541,108.96</b>	<b>603,784.28</b>	<b>62,675.32</b>	<b>11.58%</b>

6000 Balance Sheets	151,889.76	-67,201.28	-219,091.04	-144.24%
<b>Totals Non-Revenues:</b>	<b>692,998.72</b>	<b>536,583.00</b>	<b>-156,415.72</b>	<b>-144.24%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	263,045.60	281,839.01	18,793.41	7.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>263,045.60</b>	<b>281,839.01</b>	<b>18,793.41</b>	<b>7.14%</b>

6000 Balance Sheets	150,885.19	138,867.85	-12,017.34	-7.96%
<b>Totals Non-Revenues:</b>	<b>413,930.79</b>	<b>420,706.86</b>	<b>6,776.07</b>	<b>-7.96%</b>

5000 Non-Revenue	5,900.00	5,900.00	0.00	0.00%
------------------	----------	----------	------	-------

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,410.00	3,360.00	950.00	39.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,410.00</b>	<b>3,360.00</b>	<b>950.00</b>	<b>39.42%</b>
6000 Balance Sheets	27,355.66	27,110.41	-245.25	-0.90%
<b>Totals Non-Revenues:</b>	<b>29,765.66</b>	<b>30,470.41</b>	<b>704.75</b>	<b>-0.90%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,605,893.13	5,389,272.05	-216,621.08	-3.86%
2000 Intermediate Sources	381,657.10	356,272.92	-25,384.18	-6.65%
3100 State Dedicated	1,714,440.50	2,038,676.19	324,235.69	18.91%
3200 State Aids	1,268,220.22	1,505,129.03	236,908.81	18.68%
3300-3900 State Appropriate	224,997.45	212,569.85	-12,427.60	-5.52%
4000 Federal	1,850,649.59	1,862,158.12	11,508.53	0.62%
<b>Totals New Revenue:</b>	<b>11,045,857.99</b>	<b>11,364,078.16</b>	<b>318,220.17</b>	<b>2.88%</b>
6000 Balance Sheets	3,032,555.28	4,216,599.20	1,184,043.92	39.04%
<b>Totals Non-Revenues:</b>	<b>14,078,413.27</b>	<b>15,580,677.36</b>	<b>1,502,264.09</b>	<b>39.04%</b>
5000 Non-Revenue	46,525.44	6,169.48	-40,355.96	-86.74%