

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,522,292.75	4,708,457.07	186,164.32	4.12%
2000 Intermediate Sources	424,903.34	378,569.23	-46,334.11	-10.90%
3100 State Dedicated	1,399,111.33	1,381,033.35	-18,077.98	-1.29%
3200 State Aids	5,439,012.54	9,119,426.75	3,680,414.21	67.67%
3300-3900 State Appropriate	380,746.10	299,192.19	-81,553.91	-21.42%
4000 Federal	4,107,827.09	3,301,696.44	-806,130.65	-19.62%
<b>Totals New Revenue:</b>	<b>16,273,893.15</b>	<b>19,188,375.03</b>	<b>2,914,481.88</b>	<b>17.91%</b>

6000 Balance Sheets	3,585,984.42	2,296,207.55	-1,289,776.87	-35.97%
<b>Totals Non-Revenues:</b>	<b>19,859,877.57</b>	<b>21,484,582.58</b>	<b>1,624,705.01</b>	<b>-35.97%</b>

5000 Non-Revenue	107,088.14	16,773.97	-90,314.17	-84.34%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	50,371.20	32,557.49	-17,813.71	-35.36%
4000 Federal	38,312.00	37,980.66	-331.34	-0.86%
<b>Totals New Revenue:</b>	<b>88,683.20</b>	<b>70,538.15</b>	<b>-18,145.05</b>	<b>-20.46%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>88,683.20</b>	<b>70,538.15</b>	<b>-18,145.05</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	637,241.68	951,424.87	314,183.19	49.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	41,549.22	41,549.22	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>637,241.68</b>	<b>992,974.09</b>	<b>355,732.41</b>	<b>55.82%</b>

6000 Balance Sheets	557,006.57	344,781.20	-212,225.37	-38.10%
<b>Totals Non-Revenues:</b>	<b>1,194,248.25</b>	<b>1,337,755.29</b>	<b>143,507.04</b>	<b>-38.10%</b>

5000 Non-Revenue	0.00	1,080.64	1,080.64	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	15,380.35	13,854.98	-1,525.37	-9.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12,041.88	8,914.02	-3,127.86	-25.97%
4000 Federal	1,068,103.01	625,876.72	-442,226.29	-41.40%
<b>Totals New Revenue:</b>	<b>1,095,525.24</b>	<b>648,645.72</b>	<b>-446,879.52</b>	<b>-40.79%</b>

6000 Balance Sheets	509,304.85	423,115.43	-86,189.42	-16.92%
<b>Totals Non-Revenues:</b>	<b>1,604,830.09</b>	<b>1,071,761.15</b>	<b>-533,068.94</b>	<b>-16.92%</b>

5000 Non-Revenue	12,441.18	265,726.74	253,285.56	2,035.86%
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**30 - 39 Capital Project Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	19,019.26	0.00	-19,019.26	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>19,019.26</b>	<b>0.00</b>	<b>-19,019.26</b>	<b>-100.00%</b>
6000 Balance Sheets	190,162.13	253,161.39	62,999.26	33.13%
<b>Totals Non-Revenues:</b>	<b>209,181.39</b>	<b>253,161.39</b>	<b>43,980.00</b>	<b>33.13%</b>
5000 Non-Revenue	3,726,000.00	4,974,400.00	1,248,400.00	33.51%

**41 Sinking Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	2,548,629.25	4,925,805.47	2,377,176.22	93.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,548,629.25</b>	<b>4,925,805.47</b>	<b>2,377,176.22</b>	<b>93.27%</b>
6000 Balance Sheets	238,793.55	2,788,047.69	2,549,254.14	1,067.56%
<b>Totals Non-Revenues:</b>	<b>2,787,422.80</b>	<b>7,713,853.16</b>	<b>4,926,430.36</b>	<b>1,067.56%</b>
5000 Non-Revenue	624.89	1,600.00	975.11	156.05%

**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	893,730.01	1,478,078.21	584,348.20	65.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>893,730.01</b>	<b>1,478,078.21</b>	<b>584,348.20</b>	<b>65.38%</b>
6000 Balance Sheets	502,524.90	612,437.70	109,912.80	21.87%
<b>Totals Non-Revenues:</b>	<b>1,396,254.91</b>	<b>2,090,515.91</b>	<b>694,261.00</b>	<b>21.87%</b>
5000 Non-Revenue	16,612.08	53,598.82	36,986.74	222.65%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	8,636,293.30	12,077,620.60	3,441,327.30	39.85%
2000 Intermediate Sources	424,903.34	378,569.23	-46,334.11	-10.90%
3100 State Dedicated	1,399,111.33	1,381,033.35	-18,077.98	-1.29%
3200 State Aids	5,439,012.54	9,119,426.75	3,680,414.21	67.67%
3300-3900 State Appropriate	443,159.18	382,212.92	-60,946.26	-13.75%
4000 Federal	5,214,242.10	3,965,553.82	-1,248,688.28	-23.95%
<b>Totals New Revenue:</b>	<b>21,556,721.79</b>	<b>27,304,416.67</b>	<b>5,747,694.88</b>	<b>26.66%</b>
6000 Balance Sheets	5,583,776.42	6,717,750.96	1,133,974.54	20.31%
<b>Totals Non-Revenues:</b>	<b>27,140,498.21</b>	<b>34,022,167.63</b>	<b>6,881,669.42</b>	<b>20.31%</b>
5000 Non-Revenue	3,862,766.29	5,313,180.17	1,450,413.88	37.55%