

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	653,742.62	660,198.80	6,456.18	0.99%
2000 Intermediate Sources	64,614.75	66,092.48	1,477.73	2.29%
3100 State Dedicated	263,804.69	274,892.29	11,087.60	4.20%
3200 State Aids	1,448,757.71	1,597,060.11	148,302.40	10.24%
3300-3900 State Appropriate	81,604.47	57,785.50	-23,818.97	-29.19%
4000 Federal	930,064.54	858,225.84	-71,838.70	-7.72%
Totals New Revenue:	3,442,588.78	3,514,255.02	71,666.24	2.08%

6000 Balance Sheets	509,072.81	694,422.53	185,349.72	36.41%
Totals Non-Revenues:	3,951,661.59	4,208,677.55	257,015.96	36.41%
5000 Non-Revenue	4,613.27	33,370.31	28,757.04	623.35%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	88,377.50	90,651.15	2,273.65	2.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14,381.77	28,621.07	14,239.30	99.01%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	102,759.27	119,272.22	16,512.95	16.07%

6000 Balance Sheets	25,174.53	52,076.14	26,901.61	106.86%
Totals Non-Revenues:	127,933.80	171,348.36	43,414.56	106.86%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	507,766.63	323,583.83	-184,182.80	-36.27%
Totals Non-Revenues:	507,766.63	323,583.83	-184,182.80	-36.27%
5000 Non-Revenue	4,514.32	460,000.00	455,485.68	10,089.80%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	459,174.52	471,277.43	12,102.91	2.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	10.02	10.02	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	459,174.52	471,287.45	12,112.93	2.64%

6000 Balance Sheets	517,906.58	476,574.85	-41,331.73	-7.98%
Totals Non-Revenues:	977,081.10	947,862.30	-29,218.80	-7.98%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	200,533.57	238,351.56	37,817.99	18.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	200,533.57	238,351.56	37,817.99	18.86%
6000 Balance Sheets	80,393.97	79,017.54	-1,376.43	-1.71%
Totals Non-Revenues:	280,927.54	317,369.10	36,441.56	-1.71%
5000 Non-Revenue	5,679.47	7,244.97	1,565.50	27.56%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,401,828.21	1,460,478.94	58,650.73	4.18%
2000 Intermediate Sources	64,614.75	66,092.48	1,477.73	2.29%
3100 State Dedicated	263,804.69	274,892.29	11,087.60	4.20%
3200 State Aids	1,448,757.71	1,597,060.11	148,302.40	10.24%
3300-3900 State Appropriate	95,986.24	86,416.59	-9,569.65	-9.97%
4000 Federal	930,064.54	858,225.84	-71,838.70	-7.72%
Totals New Revenue:	4,205,056.14	4,343,166.25	138,110.11	3.28%
6000 Balance Sheets	1,640,314.52	1,625,674.89	-14,639.63	-0.89%
Totals Non-Revenues:	5,845,370.66	5,968,841.14	123,470.48	-0.89%
5000 Non-Revenue	14,807.06	500,615.28	485,808.22	3,280.92%