

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	647,478.82	642,889.90	-4,588.92	-0.71%
2000 Intermediate Sources	100,259.69	101,871.02	1,611.33	1.61%
3100 State Dedicated	382,138.09	373,083.10	-9,054.99	-2.37%
3200 State Aids	2,299,525.22	2,375,513.82	75,988.60	3.30%
3300-3900 State Appropriate	127,185.62	72,771.26	-54,414.36	-42.78%
4000 Federal	424,966.21	863,560.83	438,594.62	103.21%
<b>Totals New Revenue:</b>	<b>3,981,553.65</b>	<b>4,429,689.93</b>	<b>448,136.28</b>	<b>11.26%</b>

6000 Balance Sheets	923,533.86	1,342,489.83	418,955.97	45.36%
<b>Totals Non-Revenues:</b>	<b>4,905,087.51</b>	<b>5,772,179.76</b>	<b>867,092.25</b>	<b>45.36%</b>

5000 Non-Revenue	90,000.00	90,000.00	0.00	0.00%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	101,142.49	85,187.45	-15,955.04	-15.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	38,037.87	81,637.35	43,599.48	114.62%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>139,180.36</b>	<b>166,824.80</b>	<b>27,644.44</b>	<b>19.86%</b>

6000 Balance Sheets	255,127.28	272,034.99	16,907.71	6.63%
<b>Totals Non-Revenues:</b>	<b>394,307.64</b>	<b>438,859.79</b>	<b>44,552.15</b>	<b>6.63%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,520.08	47,124.03	42,603.95	942.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,635.82	2,409.78	-226.04	-8.58%
4000 Federal	279,294.60	179,570.27	-99,724.33	-35.71%
<b>Totals New Revenue:</b>	<b>286,450.50</b>	<b>229,104.08</b>	<b>-57,346.42</b>	<b>-20.02%</b>

6000 Balance Sheets	55,758.02	122,264.21	66,506.19	119.28%
<b>Totals Non-Revenues:</b>	<b>342,208.52</b>	<b>351,368.29</b>	<b>9,159.77</b>	<b>119.28%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	155,094.51	133,433.87	-21,660.64	-13.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>155,094.51</b>	<b>133,433.87</b>	<b>-21,660.64</b>	<b>-13.97%</b>

6000 Balance Sheets	121,549.64	100,569.15	-20,980.49	-17.26%
<b>Totals Non-Revenues:</b>	<b>276,644.15</b>	<b>234,003.02</b>	<b>-42,641.13</b>	<b>-17.26%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	206,035.22	195,695.73	-10,339.49	-5.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>206,035.22</b>	<b>195,695.73</b>	<b>-10,339.49</b>	<b>-5.02%</b>
6000 Balance Sheets	63,354.92	62,193.36	-1,161.56	-1.83%
<b>Totals Non-Revenues:</b>	<b>269,390.14</b>	<b>257,889.09</b>	<b>-11,501.05</b>	<b>-1.83%</b>
5000 Non-Revenue	600.00	600.00	0.00	0.00%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,114,271.12	1,104,330.98	-9,940.14	-0.89%
2000 Intermediate Sources	100,259.69	101,871.02	1,611.33	1.61%
3100 State Dedicated	382,138.09	373,083.10	-9,054.99	-2.37%
3200 State Aids	2,299,525.22	2,375,513.82	75,988.60	3.30%
3300-3900 State Appropriate	167,859.31	156,818.39	-11,040.92	-6.58%
4000 Federal	704,260.81	1,043,131.10	338,870.29	48.12%
<b>Totals New Revenue:</b>	<b>4,768,314.24</b>	<b>5,154,748.41</b>	<b>386,434.17</b>	<b>8.10%</b>
6000 Balance Sheets	1,419,323.72	1,899,551.54	480,227.82	33.83%
<b>Totals Non-Revenues:</b>	<b>6,187,637.96</b>	<b>7,054,299.95</b>	<b>866,661.99</b>	<b>33.83%</b>
5000 Non-Revenue	90,600.00	90,600.00	0.00	0.00%