

2023 and 2022 -- OCAS -- Revenue Comparison Report

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	542,093.73	21,492.45	-520,601.28	-96.04%
3200 State Aids	373,483.52	446,057.59	72,574.07	19.43%
3300-3900 State Appropriate	1,451.56	4,961.55	3,509.99	241.81%
4000 Federal	302,683.16	284,333.86	-18,349.30	-6.06%
Totals New Revenue:	1,219,711.97	756,845.45	-462,866.52	-37.95%

6000 Balance Sheets	0.00	296,041.57	296,041.57	0.00 %
Totals Non-Revenues:	1,219,711.97	1,052,887.02	-166,824.95	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	20,631.27	20,631.27	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	20,631.27	20,631.27	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	20,631.27	20,631.27	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	16,686.78	16,686.78	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	16,686.78	16,686.78	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	16,686.78	16,686.78	#Error

5000 Non-Revenue	0.00	600.00	600.00	0.00 %
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	391,931.00	391,931.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	391,931.00	391,931.00	#Error

6000 Balance Sheets	0.00	-250,000.00	-250,000.00	0.00 %
Totals Non-Revenues:	0.00	141,931.00	141,931.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	542,093.73	430,110.23	-111,983.50	-20.66%
3200 State Aids	373,483.52	446,057.59	72,574.07	19.43%
3300-3900 State Appropriate	1,451.56	25,592.82	24,141.26	1,663.13%
4000 Federal	302,683.16	284,333.86	-18,349.30	-6.06%
Totals New Revenue:	1,219,711.97	1,186,094.50	-33,617.47	-2.76%

6000 Balance Sheets	0.00	46,041.57	46,041.57	0.00 %
Totals Non-Revenues:	1,219,711.97	1,232,136.07	12,424.10	#Error

5000 Non-Revenue	0.00	600.00	600.00	0.00 %
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