

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	380,939.30	353,681.84	-27,257.46	-7.16%
2000 Intermediate Sources	8,448.23	12,120.86	3,672.63	43.47%
3100 State Dedicated	49,722.20	52,986.56	3,264.36	6.57%
3200 State Aids	69,147.39	87,565.14	18,417.75	26.64%
3300-3900 State Appropriate	2,707.75	4,181.26	1,473.51	54.42%
4000 Federal	256,482.39	180,625.48	-75,856.91	-29.58%
<b>Totals New Revenue:</b>	<b>767,447.26</b>	<b>691,161.14</b>	<b>-76,286.12</b>	<b>-9.94%</b>

6000 Balance Sheets	413,709.57	525,572.82	111,863.25	27.04%
<b>Totals Non-Revenues:</b>	<b>1,181,156.83</b>	<b>1,216,733.96</b>	<b>35,577.13</b>	<b>27.04%</b>

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	47,221.96	47,900.71	678.75	1.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>47,221.96</b>	<b>47,900.71</b>	<b>678.75</b>	<b>1.44%</b>

6000 Balance Sheets	113,733.93	94,772.41	-18,961.52	-16.67%
<b>Totals Non-Revenues:</b>	<b>160,955.89</b>	<b>142,673.12</b>	<b>-18,282.77</b>	<b>-16.67%</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	4,091.83	4,091.83	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>4,091.83</b>	<b>4,091.83</b>	<b>#Error</b>

6000 Balance Sheets	2,065.33	906.76	-1,158.57	-56.10%
<b>Totals Non-Revenues:</b>	<b>2,065.33</b>	<b>4,998.59</b>	<b>2,933.26</b>	<b>-56.10%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	428,161.26	405,674.38	-22,486.88	-5.25%
2000 Intermediate Sources	8,448.23	12,120.86	3,672.63	43.47%
3100 State Dedicated	49,722.20	52,986.56	3,264.36	6.57%
3200 State Aids	69,147.39	87,565.14	18,417.75	26.64%
3300-3900 State Appropriate	2,707.75	4,181.26	1,473.51	54.42%
4000 Federal	256,482.39	180,625.48	-75,856.91	-29.58%
<b>Totals New Revenue:</b>	<b>814,669.22</b>	<b>743,153.68</b>	<b>-71,515.54</b>	<b>-8.78%</b>

6000 Balance Sheets	529,508.83	621,251.99	91,743.16	17.33%
<b>Totals Non-Revenues:</b>	<b>1,344,178.05</b>	<b>1,364,405.67</b>	<b>20,227.62</b>	<b>17.33%</b>