

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	628,642.76	678,248.37	49,605.61	7.89%
2000 Intermediate Sources	97,180.21	96,883.93	-296.28	-0.30%
3100 State Dedicated	314,726.43	311,054.35	-3,672.08	-1.17%
3200 State Aids	2,015,981.53	2,183,074.69	167,093.16	8.29%
3300-3900 State Appropriate	83,814.86	88,328.17	4,513.31	5.38%
4000 Federal	741,385.36	780,158.96	38,773.60	5.23%
<b>Totals New Revenue:</b>	<b>3,881,731.15</b>	<b>4,137,748.47</b>	<b>256,017.32</b>	<b>6.60%</b>

6000 Balance Sheets	343,369.58	435,586.40	92,216.82	26.86%
<b>Totals Non-Revenues:</b>	<b>4,225,100.73</b>	<b>4,573,334.87</b>	<b>348,234.14</b>	<b>26.86%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	83,857.74	93,944.47	10,086.73	12.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1,797.60	1,797.60	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>83,857.74</b>	<b>95,742.07</b>	<b>11,884.33</b>	<b>14.17%</b>

6000 Balance Sheets	78,458.30	123,099.92	44,641.62	56.90%
<b>Totals Non-Revenues:</b>	<b>162,316.04</b>	<b>218,841.99</b>	<b>56,525.95</b>	<b>56.90%</b>

5000 Non-Revenue	0.00	275.50	275.50	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	92.08	0.00	-92.08	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92.08</b>	<b>0.00</b>	<b>-92.08</b>	<b>-100.00%</b>

6000 Balance Sheets	8,197.66	171,726.10	163,528.44	1,994.82%
<b>Totals Non-Revenues:</b>	<b>8,289.74</b>	<b>171,726.10</b>	<b>163,436.36</b>	<b>1,994.82%</b>

5000 Non-Revenue	333,265.40	3,300.00	-329,965.40	-99.01%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	313,538.98	297,515.83	-16,023.15	-5.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>313,538.98</b>	<b>297,515.83</b>	<b>-16,023.15</b>	<b>-5.11%</b>

6000 Balance Sheets	25,694.96	29,543.94	3,848.98	14.98%
<b>Totals Non-Revenues:</b>	<b>339,233.94</b>	<b>327,059.77</b>	<b>-12,174.17</b>	<b>14.98%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	203,103.22	289,297.80	86,194.58	42.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>203,103.22</b>	<b>289,297.80</b>	<b>86,194.58</b>	<b>42.44%</b>
6000 Balance Sheets	146,892.57	158,616.37	11,723.80	7.98%
<b>Totals Non-Revenues:</b>	<b>349,995.79</b>	<b>447,914.17</b>	<b>97,918.38</b>	<b>7.98%</b>
5000 Non-Revenue	24,632.00	14,300.00	-10,332.00	-41.95%

**Total All Funds**

	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,229,234.78	1,359,006.47	129,771.69	10.56%
2000 Intermediate Sources	97,180.21	96,883.93	-296.28	-0.30%
3100 State Dedicated	314,726.43	311,054.35	-3,672.08	-1.17%
3200 State Aids	2,015,981.53	2,183,074.69	167,093.16	8.29%
3300-3900 State Appropriate	83,814.86	90,125.77	6,310.91	7.53%
4000 Federal	741,385.36	780,158.96	38,773.60	5.23%
<b>Totals New Revenue:</b>	<b>4,482,323.17</b>	<b>4,820,304.17</b>	<b>337,981.00</b>	<b>7.54%</b>
6000 Balance Sheets	602,613.07	918,572.73	315,959.66	52.43%
<b>Totals Non-Revenues:</b>	<b>5,084,936.24</b>	<b>5,738,876.90</b>	<b>653,940.66</b>	<b>52.43%</b>
5000 Non-Revenue	357,897.40	17,875.50	-340,021.90	-95.01%