

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,325,383.15	2,428,955.98	103,572.83	4.45%
2000 Intermediate Sources	409,944.89	413,272.02	3,327.13	0.81%
3100 State Dedicated	890,106.87	856,799.21	-33,307.66	-3.74%
3200 State Aids	6,662,565.06	6,780,932.34	118,367.28	1.78%
3300-3900 State Appropriate	200,613.92	193,501.55	-7,112.37	-3.55%
4000 Federal	2,835,248.90	1,780,683.91	-1,054,564.99	-37.19%
Totals New Revenue:	13,323,862.79	12,454,145.01	-869,717.78	-6.53%

6000 Balance Sheets	2,635,547.74	2,721,970.38	86,422.64	3.28%
Totals Non-Revenues:	15,959,410.53	15,176,115.39	-783,295.14	3.28%

5000 Non-Revenue	7,962.92	184.68	-7,778.24	-97.68%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	294,934.03	306,387.97	11,453.94	3.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	60,247.31	90,829.46	30,582.15	50.76%
4000 Federal	495,823.62	146,152.90	-349,670.72	-70.52%
Totals New Revenue:	851,004.96	543,370.33	-307,634.63	-36.15%

6000 Balance Sheets	786,179.03	1,000,978.20	214,799.17	27.32%
Totals Non-Revenues:	1,637,183.99	1,544,348.53	-92,835.46	27.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	28,478.41	87,165.71	58,687.30	206.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7,125.34	6,326.46	-798.88	-11.21%
4000 Federal	719,470.48	467,576.94	-251,893.54	-35.01%
Totals New Revenue:	755,074.23	561,069.11	-194,005.12	-25.69%

6000 Balance Sheets	229,698.09	286,259.79	56,561.70	24.62%
Totals Non-Revenues:	984,772.32	847,328.90	-137,443.42	24.62%

5000 Non-Revenue	211.10	0.00	-211.10	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,651.64	1,920,000.00	1,917,348.36	72,308.02%
Totals Non-Revenues:	2,651.64	1,920,000.00	1,917,348.36	72,308.02%

5000 Non-Revenue	1,920,000.00	0.00	-1,920,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,014,683.00	952,643.88	-62,039.12	-6.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.33	19.27	-1.06	-5.21%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,014,703.33	952,663.15	-62,040.18	-6.11%

6000 Balance Sheets	375,380.44	71,683.77	-303,696.67	-80.90%
Totals Non-Revenues:	1,390,083.77	1,024,346.92	-365,736.85	-80.90%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	487,240.99	563,866.16	76,625.17	15.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	487,240.99	563,866.16	76,625.17	15.73%

6000 Balance Sheets	239,743.97	294,946.80	55,202.83	23.03%
Totals Non-Revenues:	726,984.96	858,812.96	131,828.00	23.03%

5000 Non-Revenue	4,535.00	2,700.00	-1,835.00	-40.46%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,150,719.58	4,339,019.70	188,300.12	4.54%
2000 Intermediate Sources	409,944.89	413,272.02	3,327.13	0.81%
3100 State Dedicated	890,106.87	856,799.21	-33,307.66	-3.74%
3200 State Aids	6,662,565.06	6,780,932.34	118,367.28	1.78%
3300-3900 State Appropriate	268,006.90	290,676.74	22,669.84	8.46%
4000 Federal	4,050,543.00	2,394,413.75	-1,656,129.25	-40.89%
Totals New Revenue:	16,431,886.30	15,075,113.76	-1,356,772.54	-8.26%

6000 Balance Sheets	4,269,200.91	6,295,838.94	2,026,638.03	47.47%
Totals Non-Revenues:	20,701,087.21	21,370,952.70	669,865.49	47.47%

5000 Non-Revenue	1,932,709.02	2,884.68	-1,929,824.34	-99.85%
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