

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	420,515.16	466,075.10	45,559.94	10.83%
2000 Intermediate Sources	59,534.15	62,715.15	3,181.00	5.34%
3100 State Dedicated	49,841.65	54,283.62	4,441.97	8.91%
3200 State Aids	1,251,631.04	1,571,014.99	319,383.95	25.52%
3300-3900 State Appropriate	37,526.46	28,645.07	-8,881.39	-23.67%
4000 Federal	512,482.11	435,952.51	-76,529.60	-14.93%
Totals New Revenue:	2,331,530.57	2,618,686.44	287,155.87	12.32%

6000 Balance Sheets	300,776.26	185,078.66	-115,697.60	-38.47%
Totals Non-Revenues:	2,632,306.83	2,803,765.10	171,458.27	-38.47%

5000 Non-Revenue	733.68	117.54	-616.14	-83.98%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	58,288.92	64,355.76	6,066.84	10.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	948.45	948.45	0.00 %
3300-3900 State Appropriate	17,624.40	25,530.76	7,906.36	44.86%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	75,913.32	90,834.97	14,921.65	19.66%

6000 Balance Sheets	45,842.63	28,541.51	-17,301.12	-37.74%
Totals Non-Revenues:	121,755.95	119,376.48	-2,379.47	-37.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,991.85	44,543.57	37,551.72	537.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	19,144.47	9,264.46	-9,880.01	-51.61%
3300-3900 State Appropriate	1,471.20	921.46	-549.74	-37.37%
4000 Federal	291,145.21	242,991.03	-48,154.18	-16.54%
Totals New Revenue:	318,752.73	297,720.52	-21,032.21	-6.60%

6000 Balance Sheets	28,504.98	18,682.20	-9,822.78	-34.46%
Totals Non-Revenues:	347,257.71	316,402.72	-30,854.99	-34.46%

5000 Non-Revenue	0.00	21,074.56	21,074.56	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	156,666.98	160,306.73	3,639.75	2.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	156,666.98	160,306.73	3,639.75	2.32%

6000 Balance Sheets	146,959.32	133,532.54	-13,426.78	-9.14%
Totals Non-Revenues:	303,626.30	293,839.27	-9,787.03	-9.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	95,752.05	135,792.45	40,040.40	41.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,752.05	135,792.45	40,040.40	41.82%

6000 Balance Sheets	36,166.06	42,121.34	5,955.28	16.47%
Totals Non-Revenues:	131,918.11	177,913.79	45,995.68	16.47%

5000 Non-Revenue	1,134.00	2,139.54	1,005.54	88.67%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	738,214.96	871,073.61	132,858.65	18.00%
2000 Intermediate Sources	59,534.15	62,715.15	3,181.00	5.34%
3100 State Dedicated	49,841.65	54,283.62	4,441.97	8.91%
3200 State Aids	1,270,775.51	1,581,227.90	310,452.39	24.43%
3300-3900 State Appropriate	56,622.06	55,097.29	-1,524.77	-2.69%
4000 Federal	803,627.32	678,943.54	-124,683.78	-15.52%
Totals New Revenue:	2,978,615.65	3,303,341.11	324,725.46	10.90%

6000 Balance Sheets	558,249.25	407,956.25	-150,293.00	-26.92%
Totals Non-Revenues:	3,536,864.90	3,711,297.36	174,432.46	-26.92%

5000 Non-Revenue	1,867.68	23,331.64	21,463.96	1,149.23%
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