

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,084,058.63	1,046,632.94	-37,425.69	-3.45%
2000 Intermediate Sources	61,470.29	64,706.07	3,235.78	5.26%
3100 State Dedicated	38,829.96	41,789.54	2,959.58	7.62%
3200 State Aids	1,385,652.82	1,195,478.28	-190,174.54	-13.72%
3300-3900 State Appropriate	31,765.99	25,991.28	-5,774.71	-18.18%
4000 Federal	739,847.31	713,214.56	-26,632.75	-3.60%
Totals New Revenue:	3,341,625.00	3,087,812.67	-253,812.33	-7.60%

6000 Balance Sheets	988,067.09	918,152.11	-69,914.98	-7.08%
Totals Non-Revenues:	4,329,692.09	4,005,964.78	-323,727.31	-7.08%

5000 Non-Revenue	3,348.59	4,680.56	1,331.97	39.78%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	144,628.13	148,343.15	3,715.02	2.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	144,628.13	148,343.15	3,715.02	2.57%

6000 Balance Sheets	192,696.39	214,812.61	22,116.22	11.48%
Totals Non-Revenues:	337,324.52	363,155.76	25,831.24	11.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,955.65	14,235.99	11,280.34	381.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,639.12	4,362.87	-2,276.25	-34.29%
3300-3900 State Appropriate	1,545.86	1,435.50	-110.36	-7.14%
4000 Federal	194,401.44	174,094.43	-20,307.01	-10.45%
Totals New Revenue:	205,542.07	194,128.79	-11,413.28	-5.55%

6000 Balance Sheets	60,230.55	41,181.39	-19,049.16	-31.63%
Totals Non-Revenues:	265,772.62	235,310.18	-30,462.44	-31.63%

5000 Non-Revenue	0.00	3,128.66	3,128.66	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	61,668.02	9,448.02	-52,220.00	-84.68%
Totals Non-Revenues:	61,668.02	9,448.02	-52,220.00	-84.68%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	254,475.90	255,898.21	1,422.31	0.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	254,475.90	255,898.21	1,422.31	0.56%

6000 Balance Sheets	164,622.56	77,915.96	-86,706.60	-52.67%
Totals Non-Revenues:	419,098.46	333,814.17	-85,284.29	-52.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	55,680.99	57,707.17	2,026.18	3.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	55,680.99	57,707.17	2,026.18	3.64%

6000 Balance Sheets	24,802.77	32,108.02	7,305.25	29.45%
Totals Non-Revenues:	80,483.76	89,815.19	9,331.43	29.45%

5000 Non-Revenue	4,546.84	8,769.79	4,222.95	92.88%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,541,799.30	1,522,817.46	-18,981.84	-1.23%
2000 Intermediate Sources	61,470.29	64,706.07	3,235.78	5.26%
3100 State Dedicated	38,829.96	41,789.54	2,959.58	7.62%
3200 State Aids	1,392,291.94	1,199,841.15	-192,450.79	-13.82%
3300-3900 State Appropriate	33,311.85	27,426.78	-5,885.07	-17.67%
4000 Federal	934,248.75	887,308.99	-46,939.76	-5.02%
Totals New Revenue:	4,001,952.09	3,743,889.99	-258,062.10	-6.45%

6000 Balance Sheets	1,492,087.38	1,293,618.11	-198,469.27	-13.30%
Totals Non-Revenues:	5,494,039.47	5,037,508.10	-456,531.37	-13.30%

5000 Non-Revenue	7,895.43	16,579.01	8,683.58	109.98%
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