

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,551,211.69	2,056,975.88	505,764.19	32.60%
2000 Intermediate Sources	214,205.99	223,309.91	9,103.92	4.25%
3100 State Dedicated	615,812.67	622,895.49	7,082.82	1.15%
3200 State Aids	3,571,666.63	3,840,486.67	268,820.04	7.53%
3300-3900 State Appropriate	309,932.31	241,353.44	-68,578.87	-22.13%
4000 Federal	930,073.23	1,339,463.74	409,390.51	44.02%
Totals New Revenue:	7,192,902.52	8,324,485.13	1,131,582.61	15.73%

6000 Balance Sheets	472,829.35	701,740.19	228,910.84	48.41%
Totals Non-Revenues:	7,665,731.87	9,026,225.32	1,360,493.45	48.41%

5000 Non-Revenue	872,032.77	0.00	-872,032.77	-100.00%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	201,129.05	201,805.41	676.36	0.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.24	114,033.09	114,032.85	47,513,687.50%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	201,129.29	315,838.50	114,709.21	57.03%

6000 Balance Sheets	184,659.59	15,946.52	-168,713.07	-91.36%
Totals Non-Revenues:	385,788.88	331,785.02	-54,003.86	-91.36%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,999.28	104,480.44	99,481.16	1,989.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,460.92	3,375.74	914.82	37.17%
4000 Federal	437,235.77	260,097.94	-177,137.83	-40.51%
Totals New Revenue:	444,695.97	367,954.12	-76,741.85	-17.26%

6000 Balance Sheets	20,260.97	148,832.27	128,571.30	634.58%
Totals Non-Revenues:	464,956.94	516,786.39	51,829.45	634.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	25,800.00	620,602.17	594,802.17	2,305.43%
Totals Non-Revenues:	25,800.00	620,602.17	594,802.17	2,305.43%

5000 Non-Revenue	2,685,376.40	2,205,078.33	-480,298.07	-17.89%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,176,056.96	1,023,175.55	-152,881.41	-13.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.44	1.20	-0.24	-16.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,176,058.40	1,023,176.75	-152,881.65	-13.00%

6000 Balance Sheets	49,493.25	105,773.35	56,280.10	113.71%
Totals Non-Revenues:	1,225,551.65	1,128,950.10	-96,601.55	113.71%
5000 Non-Revenue	1,224.20	0.00	-1,224.20	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	375,776.38	523,861.32	148,084.94	39.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	375,776.38	523,861.32	148,084.94	39.41%

6000 Balance Sheets	181,567.96	170,251.76	-11,316.20	-6.23%
Totals Non-Revenues:	557,344.34	694,113.08	136,768.74	-6.23%
5000 Non-Revenue	12,976.52	0.00	-12,976.52	-100.00%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	51,727.44	43,283.16	-8,444.28	-16.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	51,727.44	43,283.16	-8,444.28	-16.32%

6000 Balance Sheets	129,024.79	147,100.93	18,076.14	14.01%
Totals Non-Revenues:	180,752.23	190,384.09	9,631.86	14.01%
5000 Non-Revenue	499.00	0.00	-499.00	-100.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,360,900.80	3,953,581.76	592,680.96	17.63%
2000 Intermediate Sources	214,205.99	223,309.91	9,103.92	4.25%
3100 State Dedicated	615,812.67	622,895.49	7,082.82	1.15%
3200 State Aids	3,571,666.63	3,840,486.67	268,820.04	7.53%
3300-3900 State Appropriate	312,394.91	358,763.47	46,368.56	14.84%
4000 Federal	1,367,309.00	1,599,561.68	232,252.68	16.99%
Totals New Revenue:	9,442,290.00	10,598,598.98	1,156,308.98	12.25%

6000 Balance Sheets	1,063,635.91	1,910,247.19	846,611.28	79.60%
Totals Non-Revenues:	10,505,925.91	12,508,846.17	2,002,920.26	79.60%
5000 Non-Revenue	3,572,108.89	2,205,078.33	-1,367,030.56	-38.27%