

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	283,936.68	299,127.47	15,190.79	5.35%
2000 Intermediate Sources	61,569.02	66,675.18	5,106.16	8.29%
3100 State Dedicated	246,804.10	259,747.89	12,943.79	5.24%
3200 State Aids	1,563,945.44	1,631,125.88	67,180.44	4.30%
3300-3900 State Appropriate	56,840.12	41,526.71	-15,313.41	-26.94%
4000 Federal	294,076.33	552,528.04	258,451.71	87.89%
Totals New Revenue:	2,507,171.69	2,850,731.17	343,559.48	13.70%

6000 Balance Sheets	534,873.32	655,854.85	120,981.53	22.62%
Totals Non-Revenues:	3,042,045.01	3,506,586.02	464,541.01	22.62%

5000 Non-Revenue	2,834.50	515.86	-2,318.64	-81.80%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	36,402.64	38,466.08	2,063.44	5.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40,130.70	56,730.94	16,600.24	41.37%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	76,533.34	95,197.02	18,663.68	24.39%

6000 Balance Sheets	4,635.35	77,988.17	73,352.82	1,582.47%
Totals Non-Revenues:	81,168.69	173,185.19	92,016.50	1,582.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	367.74	367.74	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,757.00	1,234.70	-522.30	-29.73%
4000 Federal	182,156.92	134,129.25	-48,027.67	-26.37%
Totals New Revenue:	183,913.92	135,731.69	-48,182.23	-26.20%

6000 Balance Sheets	26,059.58	75,834.08	49,774.50	191.00%
Totals Non-Revenues:	209,973.50	211,565.77	1,592.27	191.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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25 Municipal Tax Levy Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	46,975.62	46,975.62	0.00	0.00%
Totals Non-Revenues:	46,975.62	46,975.62	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	305,004.28	39,254.28	-265,750.00	-87.13%
Totals Non-Revenues:	305,004.28	39,254.28	-265,750.00	-87.13%

5000 Non-Revenue	0.00	275,000.00	275,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	151,103.50	140,016.00	-11,087.50	-7.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	151,103.50	140,016.00	-11,087.50	-7.34%

6000 Balance Sheets	4,991.89	5,420.39	428.50	8.58%
Totals Non-Revenues:	156,095.39	145,436.39	-10,659.00	8.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	148,583.41	163,103.12	14,519.71	9.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	148,583.41	163,103.12	14,519.71	9.77%

6000 Balance Sheets	79,224.68	86,943.69	7,719.01	9.74%
Totals Non-Revenues:	227,808.09	250,046.81	22,238.72	9.74%

5000 Non-Revenue	1,774.99	6,321.53	4,546.54	256.14%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	620,026.23	641,080.41	21,054.18	3.40%
2000 Intermediate Sources	61,569.02	66,675.18	5,106.16	8.29%
3100 State Dedicated	246,804.10	259,747.89	12,943.79	5.24%
3200 State Aids	1,563,945.44	1,631,125.88	67,180.44	4.30%
3300-3900 State Appropriate	98,727.82	99,492.35	764.53	0.77%
4000 Federal	476,233.25	686,657.29	210,424.04	44.19%
Totals New Revenue:	3,067,305.86	3,384,779.00	317,473.14	10.35%

6000 Balance Sheets	1,001,764.72	988,271.08	-13,493.64	-1.35%
Totals Non-Revenues:	4,069,070.58	4,373,050.08	303,979.50	-1.35%

5000 Non-Revenue	4,609.49	281,837.39	277,227.90	6,014.29%
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