

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,404,517.79	8,102,994.26	698,476.47	9.43%
2000 Intermediate Sources	856,050.51	872,415.67	16,365.16	1.91%
3100 State Dedicated	2,429,752.25	2,409,845.61	-19,906.64	-0.82%
3200 State Aids	14,371,419.18	15,166,247.69	794,828.51	5.53%
3300-3900 State Appropriate	715,543.26	605,063.70	-110,479.56	-15.44%
4000 Federal	4,589,966.60	4,051,261.69	-538,704.91	-11.74%
<b>Totals New Revenue:</b>	<b>30,367,249.59</b>	<b>31,207,828.62</b>	<b>840,579.03</b>	<b>2.77%</b>

6000 Balance Sheets	2,692,783.51	3,575,849.80	883,066.29	32.79%
<b>Totals Non-Revenues:</b>	<b>33,060,033.10</b>	<b>34,783,678.42</b>	<b>1,723,645.32</b>	<b>32.79%</b>
5000 Non-Revenue	299,916.09	211,190.89	-88,725.20	-29.58%

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,062,317.37	1,094,251.12	31,933.75	3.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.13	199,007.49	199,007.36	153,082,584.62%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,062,317.50</b>	<b>1,293,258.61</b>	<b>230,941.11</b>	<b>21.74%</b>

6000 Balance Sheets	540,428.70	481,945.26	-58,483.44	-10.82%
<b>Totals Non-Revenues:</b>	<b>1,602,746.20</b>	<b>1,775,203.87</b>	<b>172,457.67</b>	<b>-10.82%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	99,029.29	402,880.19	303,850.90	306.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	127,836.89	127,854.93	18.04	0.01%
3300-3900 State Appropriate	15,554.40	16,749.86	1,195.46	7.69%
4000 Federal	2,020,030.63	1,445,694.66	-574,335.97	-28.43%
<b>Totals New Revenue:</b>	<b>2,262,451.21</b>	<b>1,993,179.64</b>	<b>-269,271.57</b>	<b>-11.90%</b>

6000 Balance Sheets	270,689.03	864,421.03	593,732.00	219.34%
<b>Totals Non-Revenues:</b>	<b>2,533,140.24</b>	<b>2,857,600.67</b>	<b>324,460.43</b>	<b>219.34%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	48,000.00	48,000.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>#Error</b>

6000 Balance Sheets	3,376,631.68	1,223,053.17	-2,153,578.51	-63.78%
<b>Totals Non-Revenues:</b>	<b>3,376,631.68</b>	<b>1,271,053.17</b>	<b>-2,105,578.51</b>	<b>-63.78%</b>
5000 Non-Revenue	0.00	16,328,960.00	16,328,960.00	0.00 %

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,581,689.42	5,474,348.54	-107,340.88	-1.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.68	0.60	-0.08	-11.76%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,581,690.10</b>	<b>5,474,349.14</b>	<b>-107,340.96</b>	<b>-1.92%</b>

6000 Balance Sheets	766,439.56	1,233,121.95	466,682.39	60.89%
<b>Totals Non-Revenues:</b>	<b>6,348,129.66</b>	<b>6,707,471.09</b>	<b>359,341.43</b>	<b>60.89%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,109,479.31	2,048,455.51	-61,023.80	-2.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,109,479.31</b>	<b>2,048,455.51</b>	<b>-61,023.80</b>	<b>-2.89%</b>

6000 Balance Sheets	1,051,764.64	1,283,996.71	232,232.07	22.08%
<b>Totals Non-Revenues:</b>	<b>3,161,243.95</b>	<b>3,332,452.22</b>	<b>171,208.27</b>	<b>22.08%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>80 Trust Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	466,886.48	845.36	-466,041.12	-99.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>466,886.48</b>	<b>845.36</b>	<b>-466,041.12</b>	<b>-99.82%</b>

6000 Balance Sheets	73,340.75	69,617.83	-3,722.92	-5.08%
<b>Totals Non-Revenues:</b>	<b>540,227.23</b>	<b>70,463.19</b>	<b>-469,764.04</b>	<b>-5.08%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,723,919.66	17,171,774.98	447,855.32	2.68%
2000 Intermediate Sources	856,050.51	872,415.67	16,365.16	1.91%
3100 State Dedicated	2,429,752.25	2,409,845.61	-19,906.64	-0.82%
3200 State Aids	14,499,256.07	15,294,102.62	794,846.55	5.48%
3300-3900 State Appropriate	731,098.47	820,821.65	89,723.18	12.27%
4000 Federal	6,609,997.23	5,496,956.35	-1,113,040.88	-16.84%
<b>Totals New Revenue:</b>	<b>41,850,074.19</b>	<b>42,065,916.88</b>	<b>215,842.69</b>	<b>0.52%</b>

6000 Balance Sheets	8,772,077.87	8,732,005.75	-40,072.12	-0.46%
<b>Totals Non-Revenues:</b>	<b>50,622,152.06</b>	<b>50,797,922.63</b>	<b>175,770.57</b>	<b>-0.46%</b>
5000 Non-Revenue	299,916.09	16,540,150.89	16,240,234.80	5,414.93%