

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,830,295.51	4,273,167.68	1,442,872.17	50.98%
2000 Intermediate Sources	160,031.14	154,126.05	-5,905.09	-3.69%
3100 State Dedicated	770,604.07	765,850.30	-4,753.77	-0.62%
3200 State Aids	566,557.58	523,684.28	-42,873.30	-7.57%
3300-3900 State Appropriate	110,960.32	115,671.00	4,710.68	4.25%
4000 Federal	1,041,880.11	580,000.59	-461,879.52	-44.33%
Totals New Revenue:	5,480,328.73	6,412,499.90	932,171.17	17.01%

6000 Balance Sheets	1,949,365.37	2,329,239.78	379,874.41	19.49%
Totals Non-Revenues:	7,429,694.10	8,741,739.68	1,312,045.58	19.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	417,437.23	577,625.66	160,188.43	38.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	31,652.16	40,060.97	8,408.81	26.57%
3300-3900 State Appropriate	9.57	10.14	0.57	5.96%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	449,098.96	617,696.77	168,597.81	37.54%

6000 Balance Sheets	404,225.82	565,984.91	161,759.09	40.02%
Totals Non-Revenues:	853,324.78	1,183,681.68	330,356.90	40.02%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	67,926.58	0.00	-67,926.58	-100.00%
Totals Non-Revenues:	67,926.58	0.00	-67,926.58	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,704,863.59	2,704,863.59	0.00	0.00%
Totals Non-Revenues:	2,704,863.59	2,704,863.59	0.00	0.00%

5000 Non-Revenue	2,765,000.00	0.00	-2,765,000.00	-100.00%
------------------	--------------	------	---------------	----------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,339,450.56	1,478,585.03	139,134.47	10.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	33.56	25.81	-7.75	-23.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,339,484.12	1,478,610.84	139,126.72	10.39%

6000 Balance Sheets	129,538.05	9,743.87	-119,794.18	-92.48%
Totals Non-Revenues:	1,469,022.17	1,488,354.71	19,332.54	-92.48%
5000 Non-Revenue	481.70	0.00	-481.70	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	371,136.78	370,900.78	-236.00	-0.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	371,136.78	370,900.78	-236.00	-0.06%

6000 Balance Sheets	247,933.95	227,892.92	-20,041.03	-8.08%
Totals Non-Revenues:	619,070.73	598,793.70	-20,277.03	-8.08%
5000 Non-Revenue	7,000.00	10,660.00	3,660.00	52.29%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,958,320.08	6,700,279.15	1,741,959.07	35.13%
2000 Intermediate Sources	160,031.14	154,126.05	-5,905.09	-3.69%
3100 State Dedicated	770,604.07	765,850.30	-4,753.77	-0.62%
3200 State Aids	598,209.74	563,745.25	-34,464.49	-5.76%
3300-3900 State Appropriate	111,003.45	115,706.95	4,703.50	4.24%
4000 Federal	1,041,880.11	580,000.59	-461,879.52	-44.33%
Totals New Revenue:	7,640,048.59	8,879,708.29	1,239,659.70	16.23%

6000 Balance Sheets	5,503,853.36	5,837,725.07	333,871.71	6.07%
Totals Non-Revenues:	13,143,901.95	14,717,433.36	1,573,531.41	6.07%
5000 Non-Revenue	2,772,481.70	10,660.00	-2,761,821.70	-99.62%