

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,830,295.51	4,273,167.68	1,442,872.17	50.98%
2000 Intermediate Sources	160,031.14	154,126.05	-5,905.09	-3.69%
3100 State Dedicated	770,604.07	765,850.30	-4,753.77	-0.62%
3200 State Aids	566,557.58	523,684.28	-42,873.30	-7.57%
3300-3900 State Appropriate	110,960.32	115,671.00	4,710.68	4.25%
4000 Federal	1,041,880.11	580,000.59	-461,879.52	-44.33%
<b>Totals New Revenue:</b>	<b>5,480,328.73</b>	<b>6,412,499.90</b>	<b>932,171.17</b>	<b>17.01%</b>

6000 Balance Sheets	1,949,365.37	2,329,239.78	379,874.41	19.49%
<b>Totals Non-Revenues:</b>	<b>7,429,694.10</b>	<b>8,741,739.68</b>	<b>1,312,045.58</b>	<b>19.49%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	417,437.23	577,625.66	160,188.43	38.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	31,652.16	40,060.97	8,408.81	26.57%
3300-3900 State Appropriate	9.57	10.14	0.57	5.96%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>449,098.96</b>	<b>617,696.77</b>	<b>168,597.81</b>	<b>37.54%</b>

6000 Balance Sheets	404,225.82	565,984.91	161,759.09	40.02%
<b>Totals Non-Revenues:</b>	<b>853,324.78</b>	<b>1,183,681.68</b>	<b>330,356.90</b>	<b>40.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	67,926.58	0.00	-67,926.58	-100.00%
<b>Totals Non-Revenues:</b>	<b>67,926.58</b>	<b>0.00</b>	<b>-67,926.58</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	2,704,863.59	2,704,863.59	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>2,704,863.59</b>	<b>2,704,863.59</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	2,765,000.00	0.00	-2,765,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,339,450.56	1,478,585.03	139,134.47	10.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	33.56	25.81	-7.75	-23.09%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,339,484.12</b>	<b>1,478,610.84</b>	<b>139,126.72</b>	<b>10.39%</b>

6000 Balance Sheets	129,538.05	9,743.87	-119,794.18	-92.48%
<b>Totals Non-Revenues:</b>	<b>1,469,022.17</b>	<b>1,488,354.71</b>	<b>19,332.54</b>	<b>-92.48%</b>
5000 Non-Revenue	481.70	0.00	-481.70	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	371,136.78	370,900.78	-236.00	-0.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>371,136.78</b>	<b>370,900.78</b>	<b>-236.00</b>	<b>-0.06%</b>

6000 Balance Sheets	247,933.95	227,892.92	-20,041.03	-8.08%
<b>Totals Non-Revenues:</b>	<b>619,070.73</b>	<b>598,793.70</b>	<b>-20,277.03</b>	<b>-8.08%</b>
5000 Non-Revenue	7,000.00	10,660.00	3,660.00	52.29%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,958,320.08	6,700,279.15	1,741,959.07	35.13%
2000 Intermediate Sources	160,031.14	154,126.05	-5,905.09	-3.69%
3100 State Dedicated	770,604.07	765,850.30	-4,753.77	-0.62%
3200 State Aids	598,209.74	563,745.25	-34,464.49	-5.76%
3300-3900 State Appropriate	111,003.45	115,706.95	4,703.50	4.24%
4000 Federal	1,041,880.11	580,000.59	-461,879.52	-44.33%
<b>Totals New Revenue:</b>	<b>7,640,048.59</b>	<b>8,879,708.29</b>	<b>1,239,659.70</b>	<b>16.23%</b>

6000 Balance Sheets	5,503,853.36	5,837,725.07	333,871.71	6.07%
<b>Totals Non-Revenues:</b>	<b>13,143,901.95</b>	<b>14,717,433.36</b>	<b>1,573,531.41</b>	<b>6.07%</b>
5000 Non-Revenue	2,772,481.70	10,660.00	-2,761,821.70	-99.62%