

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,074,011.00	3,468,866.35	394,855.35	12.84%
2000 Intermediate Sources	624,041.49	659,530.22	35,488.73	5.69%
3100 State Dedicated	2,429,811.55	2,359,606.89	-70,204.66	-2.89%
3200 State Aids	10,581,381.45	9,713,620.03	-867,761.42	-8.20%
3300-3900 State Appropriate	475,090.82	401,940.08	-73,150.74	-15.40%
4000 Federal	5,314,273.76	6,025,855.02	711,581.26	13.39%
Totals New Revenue:	22,498,610.07	22,629,418.59	130,808.52	0.58%

6000 Balance Sheets	2,294,466.51	3,251,439.12	956,972.61	41.71%
Totals Non-Revenues:	24,793,076.58	25,880,857.71	1,087,781.13	41.71%

5000 Non-Revenue	69,277.55	60,569.57	-8,707.98	-12.57%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,339,619.68	957,907.40	-381,712.28	-28.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	192,278.37	250,801.72	58,523.35	30.44%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,531,898.05	1,208,709.12	-323,188.93	-21.10%

6000 Balance Sheets	1,023,055.93	1,270,101.45	247,045.52	24.15%
Totals Non-Revenues:	2,554,953.98	2,478,810.57	-76,143.41	24.15%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	34,883.27	92,890.67	58,007.40	166.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	160,460.21	102,443.50	-58,016.71	-36.16%
3300-3900 State Appropriate	14,949.10	11,676.84	-3,272.26	-21.89%
4000 Federal	1,620,196.25	1,403,031.10	-217,165.15	-13.40%
Totals New Revenue:	1,830,488.83	1,610,042.11	-220,446.72	-12.04%

6000 Balance Sheets	466,090.66	946,612.49	480,521.83	103.10%
Totals Non-Revenues:	2,296,579.49	2,556,654.60	260,075.11	103.10%

5000 Non-Revenue	1,972.69	101,600.39	99,627.70	5,050.35%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	59,121.71	59,121.71	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	59,121.71	59,121.71	#Error

6000 Balance Sheets	0.00	64,000.00	64,000.00	0.00 %
Totals Non-Revenues:	0.00	123,121.71	123,121.71	#Error

5000 Non-Revenue	64,000.00	4,430,500.00	4,366,500.00	6,822.66%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,566,918.57	1,890,475.15	323,556.58	20.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.38	2.52	0.14	5.88%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,566,920.95	1,890,477.67	323,556.72	20.65%

6000 Balance Sheets	157,590.94	36,211.89	-121,379.05	-77.02%
Totals Non-Revenues:	1,724,511.89	1,926,689.56	202,177.67	-77.02%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,196,357.90	1,180,470.10	-15,887.80	-1.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,196,357.90	1,180,470.10	-15,887.80	-1.33%

6000 Balance Sheets	474,495.44	428,123.81	-46,371.63	-9.77%
Totals Non-Revenues:	1,670,853.34	1,608,593.91	-62,259.43	-9.77%
5000 Non-Revenue	13,800.00	11,200.00	-2,600.00	-18.84%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	7,211,790.42	7,649,731.38	437,940.96	6.07%
2000 Intermediate Sources	624,041.49	659,530.22	35,488.73	5.69%
3100 State Dedicated	2,429,811.55	2,359,606.89	-70,204.66	-2.89%
3200 State Aids	10,741,841.66	9,816,063.53	-925,778.13	-8.62%
3300-3900 State Appropriate	682,320.67	664,421.16	-17,899.51	-2.62%
4000 Federal	6,998,181.01	7,428,886.12	430,705.11	6.15%
Totals New Revenue:	28,687,986.80	28,578,239.30	-109,747.50	-0.38%

6000 Balance Sheets	4,351,988.48	5,996,488.76	1,644,500.28	37.79%
Totals Non-Revenues:	33,039,975.28	34,574,728.06	1,534,752.78	37.79%
5000 Non-Revenue	149,050.24	4,603,869.96	4,454,819.72	2,988.80%