

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	100,923.09	76,297.28	-24,625.81	-24.40%
2000 Intermediate Sources	27,226.29	23,786.51	-3,439.78	-12.63%
3100 State Dedicated	21,154.75	20,633.69	-521.06	-2.46%
3200 State Aids	619,425.33	496,269.79	-123,155.54	-19.88%
3300-3900 State Appropriate	8,389.65	21,008.60	12,618.95	150.41%
4000 Federal	374,637.29	566,686.32	192,049.03	51.26%
Totals New Revenue:	1,151,756.40	1,204,682.19	52,925.79	4.60%

6000 Balance Sheets	99,161.01	138,591.92	39,430.91	39.76%
Totals Non-Revenues:	1,250,917.41	1,343,274.11	92,356.70	39.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	5,029.57	5,273.41	243.84	4.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12,261.83	1,003.53	-11,258.30	-91.82%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,291.40	6,276.94	-11,014.46	-63.70%

6000 Balance Sheets	17,674.05	14,965.45	-2,708.60	-15.33%
Totals Non-Revenues:	34,965.45	21,242.39	-13,723.06	-15.33%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	66,810.19	82,771.98	15,961.79	23.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,810.19	82,771.98	15,961.79	23.89%

6000 Balance Sheets	11,442.47	21,563.67	10,121.20	88.45%
Totals Non-Revenues:	78,252.66	104,335.65	26,082.99	88.45%

5000 Non-Revenue	0.00	89.31	89.31	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	172,762.85	164,342.67	-8,420.18	-4.87%
2000 Intermediate Sources	27,226.29	23,786.51	-3,439.78	-12.63%
3100 State Dedicated	21,154.75	20,633.69	-521.06	-2.46%
3200 State Aids	619,425.33	496,269.79	-123,155.54	-19.88%
3300-3900 State Appropriate	20,651.48	22,012.13	1,360.65	6.59%
4000 Federal	374,637.29	566,686.32	192,049.03	51.26%
Totals New Revenue:	1,235,857.99	1,293,731.11	57,873.12	4.68%

6000 Balance Sheets	128,277.53	175,121.04	46,843.51	36.52%
Totals Non-Revenues:	1,364,135.52	1,468,852.15	104,716.63	36.52%

5000 Non-Revenue	0.00	89.31	89.31	0.00 %
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