

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,710,664.79	10,618,696.29	908,031.50	9.35%
2000 Intermediate Sources	896,593.23	914,294.11	17,700.88	1.97%
3100 State Dedicated	1,760,558.22	1,762,297.80	1,739.58	0.10%
3200 State Aids	5,782,718.33	5,983,723.77	201,005.44	3.48%
3300-3900 State Appropriate	443,285.39	344,169.97	-99,115.42	-22.36%
4000 Federal	5,340,493.29	4,353,703.81	-986,789.48	-18.48%
<b>Totals New Revenue:</b>	<b>23,934,313.25</b>	<b>23,976,885.75</b>	<b>42,572.50</b>	<b>0.18%</b>

6000 Balance Sheets	4,927,800.18	5,264,656.99	336,856.81	6.84%
<b>Totals Non-Revenues:</b>	<b>28,862,113.43</b>	<b>29,241,542.74</b>	<b>379,429.31</b>	<b>6.84%</b>

5000 Non-Revenue	39,803.06	96,670.91	56,867.85	142.87%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,352,016.45	2,125,687.68	773,671.23	57.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	283.10	116.19	-166.91	-58.96%
4000 Federal	480,486.00	59,773.89	-420,712.11	-87.56%
<b>Totals New Revenue:</b>	<b>1,832,785.55</b>	<b>2,185,577.76</b>	<b>352,792.21</b>	<b>19.25%</b>

6000 Balance Sheets	1,065,643.19	916,346.51	-149,296.68	-14.01%
<b>Totals Non-Revenues:</b>	<b>2,898,428.74</b>	<b>3,101,924.27</b>	<b>203,495.53</b>	<b>-14.01%</b>

5000 Non-Revenue	250,844.15	22,391.00	-228,453.15	-91.07%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	4,213,872.00	4,213,872.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>4,213,872.00</b>	<b>4,213,872.00</b>	<b>#Error</b>

5000 Non-Revenue	4,260,000.00	21,031.73	-4,238,968.27	-99.51%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,277,244.70	2,459,909.77	182,665.07	8.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	380.35	201.33	-179.02	-47.07%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,277,625.05</b>	<b>2,460,111.10</b>	<b>182,486.05</b>	<b>8.01%</b>

6000 Balance Sheets	217,231.98	139,184.83	-78,047.15	-35.93%
<b>Totals Non-Revenues:</b>	<b>2,494,857.03</b>	<b>2,599,295.93</b>	<b>104,438.90</b>	<b>-35.93%</b>

5000 Non-Revenue	127.80	0.00	-127.80	-100.00%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	862,992.47	847,934.15	-15,058.32	-1.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>862,992.47</b>	<b>847,934.15</b>	<b>-15,058.32</b>	<b>-1.74%</b>

6000 Balance Sheets	458,402.80	545,335.20	86,932.40	18.96%
<b>Totals Non-Revenues:</b>	<b>1,321,395.27</b>	<b>1,393,269.35</b>	<b>71,874.08</b>	<b>18.96%</b>

5000 Non-Revenue	27,364.95	245,309.23	217,944.28	796.44%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	14,202,918.41	16,052,227.89	1,849,309.48	13.02%
2000 Intermediate Sources	896,593.23	914,294.11	17,700.88	1.97%
3100 State Dedicated	1,760,558.22	1,762,297.80	1,739.58	0.10%
3200 State Aids	5,782,718.33	5,983,723.77	201,005.44	3.48%
3300-3900 State Appropriate	443,948.84	344,487.49	-99,461.35	-22.40%
4000 Federal	5,820,979.29	4,413,477.70	-1,407,501.59	-24.18%
<b>Totals New Revenue:</b>	<b>28,907,716.32</b>	<b>29,470,508.76</b>	<b>562,792.44</b>	<b>1.95%</b>

6000 Balance Sheets	6,669,078.15	11,079,395.53	4,410,317.38	66.13%
<b>Totals Non-Revenues:</b>	<b>35,576,794.47</b>	<b>40,549,904.29</b>	<b>4,973,109.82</b>	<b>66.13%</b>

5000 Non-Revenue	4,578,139.96	385,402.87	-4,192,737.09	-91.58%
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