

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,066,425.90	4,527,774.21	1,461,348.31	47.66%
2000 Intermediate Sources	362,396.31	542,592.26	180,195.95	49.72%
3100 State Dedicated	1,616,326.40	2,082,732.60	466,406.20	28.86%
3200 State Aids	510,329.92	541,096.23	30,766.31	6.03%
3300-3900 State Appropriate	130,693.13	167,332.36	36,639.23	28.03%
4000 Federal	973,116.78	806,331.87	-166,784.91	-17.14%
Totals New Revenue:	6,659,288.44	8,667,859.53	2,008,571.09	30.16%

6000 Balance Sheets	12,314,944.15	13,065,215.38	750,271.23	6.09%
Totals Non-Revenues:	18,974,232.59	21,733,074.91	2,758,842.32	6.09%

5000 Non-Revenue	19,785.98	108,173.47	88,387.49	446.72%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	436,850.81	626,191.82	189,341.01	43.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.63	11.32	-0.31	-2.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	436,862.44	626,203.14	189,340.70	43.34%

6000 Balance Sheets	1,632,216.77	1,997,045.81	364,829.04	22.35%
Totals Non-Revenues:	2,069,079.21	2,623,248.95	554,169.74	22.35%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	510.71	15,513.97	15,003.26	2,937.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	510.71	15,513.97	15,003.26	2,937.73%

6000 Balance Sheets	1,985,259.17	3,736,952.38	1,751,693.21	88.23%
Totals Non-Revenues:	1,985,769.88	3,752,466.35	1,766,696.47	88.23%

5000 Non-Revenue	3,725,000.00	0.00	-3,725,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,889,426.42	2,895,109.85	1,005,683.43	53.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51.88	55.03	3.15	6.07%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,889,478.30	2,895,164.88	1,005,686.58	53.23%

6000 Balance Sheets	1,679,722.45	1,542,562.75	-137,159.70	-8.17%
Totals Non-Revenues:	3,569,200.75	4,437,727.63	868,526.88	-8.17%

5000 Non-Revenue	2,569.50	0.00	-2,569.50	-100.00%
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	349,170.14	454,898.58	105,728.44	30.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	349,170.14	454,898.58	105,728.44	30.28%
6000 Balance Sheets	93,214.74	123,803.66	30,588.92	32.82%
Totals Non-Revenues:	442,384.88	578,702.24	136,317.36	32.82%
5000 Non-Revenue	42,541.00	49,921.00	7,380.00	17.35%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	5,742,383.98	8,519,488.43	2,777,104.45	48.36%
2000 Intermediate Sources	362,396.31	542,592.26	180,195.95	49.72%
3100 State Dedicated	1,616,326.40	2,082,732.60	466,406.20	28.86%
3200 State Aids	510,329.92	541,096.23	30,766.31	6.03%
3300-3900 State Appropriate	130,756.64	167,398.71	36,642.07	28.02%
4000 Federal	973,116.78	806,331.87	-166,784.91	-17.14%
Totals New Revenue:	9,335,310.03	12,659,640.10	3,324,330.07	35.61%
6000 Balance Sheets	17,705,357.28	20,465,579.98	2,760,222.70	15.59%
Totals Non-Revenues:	27,040,667.31	33,125,220.08	6,084,552.77	15.59%
5000 Non-Revenue	3,789,896.48	158,094.47	-3,631,802.01	-95.83%