

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,640,759.87	2,387,320.36	746,560.49	45.50%
2000 Intermediate Sources	82,935.32	124,204.34	41,269.02	49.76%
3100 State Dedicated	417,856.88	541,394.91	123,538.03	29.56%
3200 State Aids	196,536.51	202,436.58	5,900.07	3.00%
3300-3900 State Appropriate	80,501.57	44,552.48	-35,949.09	-44.66%
4000 Federal	304,665.37	218,317.15	-86,348.22	-28.34%
Totals New Revenue:	2,723,255.52	3,518,225.82	794,970.30	29.19%

6000 Balance Sheets	4,948,566.80	4,969,593.22	21,026.42	0.42%
Totals Non-Revenues:	7,671,822.32	8,487,819.04	815,996.72	0.42%

5000 Non-Revenue	5,038.00	20,658.40	15,620.40	310.05%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	227,161.56	350,764.17	123,602.61	54.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29.10	28.78	-0.32	-1.10%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	227,190.66	350,792.95	123,602.29	54.40%

6000 Balance Sheets	1,891,415.14	2,028,002.85	136,587.71	7.22%
Totals Non-Revenues:	2,118,605.80	2,378,795.80	260,190.00	7.22%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	11,440.63	11,440.63	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.34	1.34	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	11,441.97	11,441.97	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	11,441.97	11,441.97	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	140,448.40	320,818.08	180,369.68	128.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	140,448.40	320,818.08	180,369.68	128.42%

6000 Balance Sheets	51,685.30	78,636.82	26,951.52	52.15%
Totals Non-Revenues:	192,133.70	399,454.90	207,321.20	52.15%

5000 Non-Revenue	8,200.00	6,530.00	-1,670.00	-20.37%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,008,369.83	3,070,343.24	1,061,973.41	52.88%
2000 Intermediate Sources	82,935.32	124,204.34	41,269.02	49.76%
3100 State Dedicated	417,856.88	541,394.91	123,538.03	29.56%
3200 State Aids	196,536.51	202,436.58	5,900.07	3.00%
3300-3900 State Appropriate	80,530.67	44,582.60	-35,948.07	-44.64%
4000 Federal	304,665.37	218,317.15	-86,348.22	-28.34%
Totals New Revenue:	3,090,894.58	4,201,278.82	1,110,384.24	35.92%
6000 Balance Sheets	6,891,667.24	7,076,232.89	184,565.65	2.68%
Totals Non-Revenues:	9,982,561.82	11,277,511.71	1,294,949.89	2.68%
5000 Non-Revenue	13,238.00	27,188.40	13,950.40	105.38%