

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,073,428.76	2,216,044.74	142,615.98	6.88%
2000 Intermediate Sources	116,131.68	134,565.19	18,433.51	15.87%
3100 State Dedicated	769,518.42	962,419.23	192,900.81	25.07%
3200 State Aids	234,863.36	262,567.90	27,704.54	11.80%
3300-3900 State Appropriate	62,010.86	51,483.58	-10,527.28	-16.98%
4000 Federal	207,544.73	269,425.11	61,880.38	29.82%
<b>Totals New Revenue:</b>	<b>3,463,497.81</b>	<b>3,896,505.75</b>	<b>433,007.94</b>	<b>12.50%</b>

6000 Balance Sheets	3,062,568.84	2,959,018.16	-103,550.68	-3.38%
<b>Totals Non-Revenues:</b>	<b>6,526,066.65</b>	<b>6,855,523.91</b>	<b>329,457.26</b>	<b>-3.38%</b>

5000 Non-Revenue	14,935.60	34,668.32	19,732.72	132.12%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20,877.84	18,000.00	-2,877.84	-13.78%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>20,877.84</b>	<b>18,000.00</b>	<b>-2,877.84</b>	<b>-13.78%</b>

6000 Balance Sheets	2,262.19	5,143.47	2,881.28	127.37%
<b>Totals Non-Revenues:</b>	<b>23,140.03</b>	<b>23,143.47</b>	<b>3.44</b>	<b>127.37%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	308,419.71	369,195.80	60,776.09	19.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	583.69	1,624.77	1,041.08	178.36%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	83.18	82.72	-0.46	-0.55%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>309,086.58</b>	<b>370,903.29</b>	<b>61,816.71</b>	<b>20.00%</b>

6000 Balance Sheets	1,780,132.97	1,991,469.55	211,336.58	11.87%
<b>Totals Non-Revenues:</b>	<b>2,089,219.55</b>	<b>2,362,372.84</b>	<b>273,153.29</b>	<b>11.87%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,950.32	0.00	-3,950.32	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,390.80	0.00	-7,390.80	-100.00%
3300-3900 State Appropriate	843.48	0.00	-843.48	-100.00%
4000 Federal	73,934.73	0.00	-73,934.73	-100.00%
<b>Totals New Revenue:</b>	<b>86,119.33</b>	<b>0.00</b>	<b>-86,119.33</b>	<b>-100.00%</b>

6000 Balance Sheets	13,688.41	13,836.43	148.02	1.08%
<b>Totals Non-Revenues:</b>	<b>99,807.74</b>	<b>13,836.43</b>	<b>-85,971.31</b>	<b>1.08%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
5000 Non-Revenue	0.00	550,000.00	550,000.00	0.00 %

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	163.31	533.81	370.50	226.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>163.31</b>	<b>533.81</b>	<b>370.50</b>	<b>226.87%</b>
6000 Balance Sheets	46,183.86	46,347.17	163.31	0.35%
<b>Totals Non-Revenues:</b>	<b>46,347.17</b>	<b>46,880.98</b>	<b>533.81</b>	<b>0.35%</b>
5000 Non-Revenue	0.00	10.90	10.90	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	152,193.99	152,172.05	-21.94	-0.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>152,193.99</b>	<b>152,172.05</b>	<b>-21.94</b>	<b>-0.01%</b>
6000 Balance Sheets	95,478.13	105,726.29	10,248.16	10.73%
<b>Totals Non-Revenues:</b>	<b>247,672.12</b>	<b>257,898.34</b>	<b>10,226.22</b>	<b>10.73%</b>
5000 Non-Revenue	5,601.99	8,419.00	2,817.01	50.29%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,538,156.09	2,737,946.40	199,790.31	7.87%
2000 Intermediate Sources	116,131.68	134,565.19	18,433.51	15.87%
3100 State Dedicated	770,102.11	964,044.00	193,941.89	25.18%
3200 State Aids	242,254.16	262,567.90	20,313.74	8.39%
3300-3900 State Appropriate	83,815.36	69,566.30	-14,249.06	-17.00%
4000 Federal	281,479.46	269,425.11	-12,054.35	-4.28%
<b>Totals New Revenue:</b>	<b>4,031,938.86</b>	<b>4,438,114.90</b>	<b>406,176.04</b>	<b>10.07%</b>
6000 Balance Sheets	5,000,314.40	5,121,541.07	121,226.67	2.42%
<b>Totals Non-Revenues:</b>	<b>9,032,253.26</b>	<b>9,559,655.97</b>	<b>527,402.71</b>	<b>2.42%</b>
5000 Non-Revenue	20,537.59	593,098.22	572,560.63	2,787.87%