

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	866,969.32	1,151,199.56	284,230.24	32.78%
2000 Intermediate Sources	125,217.46	122,539.06	-2,678.40	-2.14%
3100 State Dedicated	297,911.26	284,906.88	-13,004.38	-4.37%
3200 State Aids	1,841,584.56	1,581,817.29	-259,767.27	-14.11%
3300-3900 State Appropriate	82,537.71	63,322.71	-19,215.00	-23.28%
4000 Federal	376,403.04	541,542.05	165,139.01	43.87%
Totals New Revenue:	3,590,623.35	3,745,327.55	154,704.20	4.31%

6000 Balance Sheets	341,425.79	436,889.22	95,463.43	27.96%
Totals Non-Revenues:	3,932,049.14	4,182,216.77	250,167.63	27.96%

5000 Non-Revenue	5,247.31	716.48	-4,530.83	-86.35%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	119,356.63	120,759.37	1,402.74	1.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.43	1.42	-0.01	-0.70%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	119,358.06	120,760.79	1,402.73	1.18%

6000 Balance Sheets	47,849.26	39,167.62	-8,681.64	-18.14%
Totals Non-Revenues:	167,207.32	159,928.41	-7,278.91	-18.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	5,403.38	17,363.20	11,959.82	221.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,908.26	1,809.04	-99.22	-5.20%
4000 Federal	223,228.46	124,771.34	-98,457.12	-44.11%
Totals New Revenue:	230,540.10	143,943.58	-86,596.52	-37.56%

6000 Balance Sheets	12,048.40	59,031.29	46,982.89	389.95%
Totals Non-Revenues:	242,588.50	202,974.87	-39,613.63	389.95%

5000 Non-Revenue	254.69	18,367.96	18,113.27	7,111.89%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	414,326.55	310,773.25	-103,553.30	-24.99%
Totals Non-Revenues:	414,326.55	310,773.25	-103,553.30	-24.99%

5000 Non-Revenue	375,000.00	317,700.00	-57,300.00	-15.28%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	586,054.62	590,119.50	4,064.88	0.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.10	6.93	-0.17	-2.39%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	586,061.72	590,126.43	4,064.71	0.69%

6000 Balance Sheets	221,893.83	595,075.55	373,181.72	168.18%
Totals Non-Revenues:	807,955.55	1,185,201.98	377,246.43	168.18%

5000 Non-Revenue	120.00	32.09	-87.91	-73.26%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	254,680.36	294,703.70	40,023.34	15.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	254,680.36	294,703.70	40,023.34	15.72%

6000 Balance Sheets	155,266.88	169,033.56	13,766.68	8.87%
Totals Non-Revenues:	409,947.24	463,737.26	53,790.02	8.87%

5000 Non-Revenue	8,250.00	12,100.00	3,850.00	46.67%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,832,464.31	2,174,145.33	341,681.02	18.65%
2000 Intermediate Sources	125,217.46	122,539.06	-2,678.40	-2.14%
3100 State Dedicated	297,911.26	284,906.88	-13,004.38	-4.37%
3200 State Aids	1,841,584.56	1,581,817.29	-259,767.27	-14.11%
3300-3900 State Appropriate	84,454.50	65,140.10	-19,314.40	-22.87%
4000 Federal	599,631.50	666,313.39	66,681.89	11.12%
Totals New Revenue:	4,781,263.59	4,894,862.05	113,598.46	2.38%

6000 Balance Sheets	1,192,810.71	1,609,970.49	417,159.78	34.97%
Totals Non-Revenues:	5,974,074.30	6,504,832.54	530,758.24	34.97%

5000 Non-Revenue	388,872.00	348,916.53	-39,955.47	-10.27%
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