

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,568,962.56	3,792,102.36	223,139.80	6.25%
2000 Intermediate Sources	363,193.37	333,007.12	-30,186.25	-8.31%
3100 State Dedicated	868,301.66	835,750.01	-32,551.65	-3.75%
3200 State Aids	3,209,851.95	3,449,291.67	239,439.72	7.46%
3300-3900 State Appropriate	172,745.43	143,781.33	-28,964.10	-16.77%
4000 Federal	1,308,268.36	1,229,600.82	-78,667.54	-6.01%
Totals New Revenue:	9,491,323.33	9,783,533.31	292,209.98	3.08%

6000 Balance Sheets	1,828,836.85	2,117,810.06	288,973.21	15.80%
Totals Non-Revenues:	11,320,160.18	11,901,343.37	581,183.19	15.80%

5000 Non-Revenue	17,837.49	15,313.55	-2,523.94	-14.15%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	505,795.66	500,303.48	-5,492.18	-1.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,211.62	1,610.94	399.32	32.96%
3200 State Aids	0.00	7,537.08	7,537.08	0.00 %
3300-3900 State Appropriate	8.57	8.10	-0.47	-5.48%
4000 Federal	0.00	23,565.00	23,565.00	0.00 %
Totals New Revenue:	507,015.85	533,024.60	26,008.75	5.13%

6000 Balance Sheets	377,771.72	283,296.97	-94,474.75	-25.01%
Totals Non-Revenues:	884,787.57	816,321.57	-68,466.00	-25.01%

5000 Non-Revenue	150.00	13.89	-136.11	-90.74%
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25 Municipal Tax Levy Fund	2022	2023	Difference	Percent Change
1000 District Sources	15.63	46.39	30.76	196.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	15.63	46.39	30.76	196.80%

6000 Balance Sheets	39,374.45	19,522.08	-19,852.37	-50.42%
Totals Non-Revenues:	39,390.08	19,568.47	-19,821.61	-50.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	378.84	725.73	346.89	91.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	378.84	725.73	346.89	91.57%

6000 Balance Sheets	320,405.23	1,733,488.81	1,413,083.58	441.03%
Totals Non-Revenues:	320,784.07	1,734,214.54	1,413,430.47	441.03%

5000 Non-Revenue	4,395,900.00	2,700,000.00	-1,695,900.00	-38.58%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,431,655.08	2,815,579.48	383,924.40	15.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	6,994.46	8,537.00	1,542.54	22.05%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	41.36	46.05	4.69	11.34%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,438,690.90	2,824,162.53	385,471.63	15.81%

6000 Balance Sheets	180,011.20	179,480.76	-530.44	-0.29%
Totals Non-Revenues:	2,618,702.10	3,003,643.29	384,941.19	-0.29%
5000 Non-Revenue	4,118.66	218.50	-3,900.16	-94.69%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	497,041.93	618,193.69	121,151.76	24.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	497,041.93	618,193.69	121,151.76	24.37%

6000 Balance Sheets	184,798.36	281,509.06	96,710.70	52.33%
Totals Non-Revenues:	681,840.29	899,702.75	217,862.46	52.33%
5000 Non-Revenue	5,395.37	2,714.00	-2,681.37	-49.70%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	654.42	3.28	-651.14	-99.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	654.42	3.28	-651.14	-99.50%

6000 Balance Sheets	5,750.31	2,674.74	-3,075.57	-53.49%
Totals Non-Revenues:	6,404.73	2,678.02	-3,726.71	-53.49%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	7,004,504.12	7,726,954.41	722,450.29	10.31%
2000 Intermediate Sources	363,193.37	333,007.12	-30,186.25	-8.31%
3100 State Dedicated	876,507.74	845,897.95	-30,609.79	-3.49%
3200 State Aids	3,209,851.95	3,456,828.75	246,976.80	7.69%
3300-3900 State Appropriate	172,795.36	143,835.48	-28,959.88	-16.76%
4000 Federal	1,308,268.36	1,253,165.82	-55,102.54	-4.21%
Totals New Revenue:	12,935,120.90	13,759,689.53	824,568.63	6.37%

6000 Balance Sheets	2,936,948.12	4,617,782.48	1,680,834.36	57.23%
Totals Non-Revenues:	15,872,069.02	18,377,472.01	2,505,402.99	57.23%
5000 Non-Revenue	4,423,401.52	2,718,259.94	-1,705,141.58	-38.55%