

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	849,024.04	950,991.85	101,967.81	12.01%
2000 Intermediate Sources	113,909.47	122,777.43	8,867.96	7.79%
3100 State Dedicated	274,607.46	287,651.16	13,043.70	4.75%
3200 State Aids	1,406,050.18	1,414,743.99	8,693.81	0.62%
3300-3900 State Appropriate	68,221.56	62,768.14	-5,453.42	-7.99%
4000 Federal	370,116.35	501,913.41	131,797.06	35.61%
Totals New Revenue:	3,081,929.06	3,340,845.98	258,916.92	8.40%

6000 Balance Sheets	318,907.35	443,425.21	124,517.86	39.05%
Totals Non-Revenues:	3,400,836.41	3,784,271.19	383,434.78	39.05%

5000 Non-Revenue	0.00	5,400.00	5,400.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	115,329.63	127,916.46	12,586.83	10.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	6,256.52	6,256.52	0.00 %
3300-3900 State Appropriate	20,968.27	1,738.38	-19,229.89	-91.71%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	136,297.90	135,911.36	-386.54	-0.28%

6000 Balance Sheets	5,394.56	24,929.05	19,534.49	362.11%
Totals Non-Revenues:	141,692.46	160,840.41	19,147.95	362.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,086.20	6,896.80	-4,189.40	-37.79%
3300-3900 State Appropriate	1,979.68	2,111.38	131.70	6.65%
4000 Federal	244,673.67	137,309.92	-107,363.75	-43.88%
Totals New Revenue:	257,739.55	146,318.10	-111,421.45	-43.23%

6000 Balance Sheets	19,876.20	43,049.09	23,172.89	116.59%
Totals Non-Revenues:	277,615.75	189,367.19	-88,248.56	116.59%

5000 Non-Revenue	4,790.50	72,239.63	67,449.13	1,407.98%
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25 Municipal Tax Levy Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	6,256.16	0.10	-6,256.06	-100.00%
Totals Non-Revenues:	6,256.16	0.10	-6,256.06	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	89,866.57	473,934.24	384,067.67	427.38%
Totals Non-Revenues:	89,866.57	473,934.24	384,067.67	427.38%
5000 Non-Revenue	775,000.00	600,000.00	-175,000.00	-22.58%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	396,195.92	466,993.23	70,797.31	17.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5.37	5.58	0.21	3.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	396,201.29	466,998.81	70,797.52	17.87%

6000 Balance Sheets	328,035.66	217,762.36	-110,273.30	-33.62%
Totals Non-Revenues:	724,236.95	684,761.17	-39,475.78	-33.62%
5000 Non-Revenue	431.65	0.00	-431.65	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	285,633.54	422,204.36	136,570.82	47.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	285,633.54	422,204.36	136,570.82	47.81%

6000 Balance Sheets	138,542.42	132,131.19	-6,411.23	-4.63%
Totals Non-Revenues:	424,175.96	554,335.55	130,159.59	-4.63%
5000 Non-Revenue	14,032.46	15,769.52	1,737.06	12.38%

80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	57,779.78	57,779.78	0.00	0.00%
Totals Non-Revenues:	57,779.78	57,779.78	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,646,183.13	1,968,105.90	321,922.77	19.56%
2000 Intermediate Sources	113,909.47	122,777.43	8,867.96	7.79%
3100 State Dedicated	274,607.46	287,651.16	13,043.70	4.75%
3200 State Aids	1,417,136.38	1,427,897.31	10,760.93	0.76%
3300-3900 State Appropriate	91,174.88	66,623.48	-24,551.40	-26.93%
4000 Federal	614,790.02	639,223.33	24,433.31	3.97%
Totals New Revenue:	4,157,801.34	4,512,278.61	354,477.27	8.53%
6000 Balance Sheets	964,658.70	1,393,011.02	428,352.32	44.40%
Totals Non-Revenues:	5,122,460.04	5,905,289.63	782,829.59	44.40%
5000 Non-Revenue	794,254.61	693,409.15	-100,845.46	-12.70%