

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	568,328.43	629,514.67	61,186.24	10.77%
2000 Intermediate Sources	119,716.98	114,993.35	-4,723.63	-3.95%
3100 State Dedicated	77,862.52	81,983.76	4,121.24	5.29%
3200 State Aids	1,894,964.57	1,774,843.01	-120,121.56	-6.34%
3300-3900 State Appropriate	41,682.88	40,079.57	-1,603.31	-3.85%
4000 Federal	524,646.93	726,331.60	201,684.67	38.44%
Totals New Revenue:	3,227,202.31	3,367,745.96	140,543.65	4.35%

6000 Balance Sheets	813,992.46	775,874.58	-38,117.88	-4.68%
Totals Non-Revenues:	4,041,194.77	4,143,620.54	102,425.77	-4.68%

5000 Non-Revenue	0.00	7,046.85	7,046.85	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	148,254.59	87,962.48	-60,292.11	-40.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,029.90	1,624.11	594.21	57.70%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,115.94	25,715.06	3,599.12	16.27%
4000 Federal	0.00	24,222.41	24,222.41	0.00 %
Totals New Revenue:	171,400.43	139,524.06	-31,876.37	-18.60%

6000 Balance Sheets	165,786.46	90,684.30	-75,102.16	-45.30%
Totals Non-Revenues:	337,186.89	230,208.36	-106,978.53	-45.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	9,159.75	40,216.63	31,056.88	339.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	6,774.90	0.00	-6,774.90	-100.00%
3300-3900 State Appropriate	2,387.74	1,929.42	-458.32	-19.19%
4000 Federal	272,642.67	194,952.19	-77,690.48	-28.50%
Totals New Revenue:	290,965.06	237,098.24	-53,866.82	-18.51%

6000 Balance Sheets	52,384.58	136,397.52	84,012.94	160.38%
Totals Non-Revenues:	343,349.64	373,495.76	30,146.12	160.38%

5000 Non-Revenue	0.00	449.03	449.03	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	6.47	3.65	-2.82	-43.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6.47	3.65	-2.82	-43.59%

6000 Balance Sheets	2,454.06	2,460.53	6.47	0.26%
Totals Non-Revenues:	2,460.53	2,464.18	3.65	0.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	64,056.59	60,480.90	-3,575.69	-5.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	833.80	1,461.97	628.17	75.34%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	64,890.39	61,942.87	-2,947.52	-4.54%
6000 Balance Sheets	57,214.45	44,629.84	-12,584.61	-22.00%
Totals Non-Revenues:	122,104.84	106,572.71	-15,532.13	-22.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	80,673.15	64,410.52	-16,262.63	-20.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,673.15	64,410.52	-16,262.63	-20.16%
6000 Balance Sheets	29,189.62	38,742.87	9,553.25	32.73%
Totals Non-Revenues:	109,862.77	103,153.39	-6,709.38	32.73%
5000 Non-Revenue	600.00	6,495.00	5,895.00	982.50%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	870,478.98	882,588.85	12,109.87	1.39%
2000 Intermediate Sources	119,716.98	114,993.35	-4,723.63	-3.95%
3100 State Dedicated	79,726.22	85,069.84	5,343.62	6.70%
3200 State Aids	1,901,739.47	1,774,843.01	-126,896.46	-6.67%
3300-3900 State Appropriate	66,186.56	67,724.05	1,537.49	2.32%
4000 Federal	797,289.60	945,506.20	148,216.60	18.59%
Totals New Revenue:	3,835,137.81	3,870,725.30	35,587.49	0.93%
6000 Balance Sheets	1,121,021.63	1,088,789.64	-32,231.99	-2.88%
Totals Non-Revenues:	4,956,159.44	4,959,514.94	3,355.50	-2.88%
5000 Non-Revenue	600.00	13,990.88	13,390.88	2,231.81%