

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	741,499.22	869,342.78	127,843.56	17.24%
2000 Intermediate Sources	206,146.88	207,184.85	1,037.97	0.50%
3100 State Dedicated	1,424,880.64	1,509,551.24	84,670.60	5.94%
3200 State Aids	2,905,556.81	2,530,038.06	-375,518.75	-12.92%
3300-3900 State Appropriate	116,998.92	132,611.62	15,612.70	13.34%
4000 Federal	1,755,616.98	1,729,610.74	-26,006.24	-1.48%
Totals New Revenue:	7,150,699.45	6,978,339.29	-172,360.16	-2.41%

6000 Balance Sheets	805,318.84	1,131,285.86	325,967.02	40.48%
Totals Non-Revenues:	7,956,018.29	8,109,625.15	153,606.86	40.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	46,794.00	60,550.00	13,756.00	29.40%
Totals New Revenue:	46,794.00	60,550.00	13,756.00	29.40%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	46,794.00	60,550.00	13,756.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	91,744.75	101,324.99	9,580.24	10.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	80,347.10	99,061.17	18,714.07	23.29%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	172,091.85	200,386.16	28,294.31	16.44%

6000 Balance Sheets	63,859.69	135,622.85	71,763.16	112.38%
Totals Non-Revenues:	235,951.54	336,009.01	100,057.47	112.38%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	32,579.36	140.01	-32,439.35	-99.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,579.36	140.01	-32,439.35	-99.57%

6000 Balance Sheets	462,603.88	68,984.47	-393,619.41	-85.09%
Totals Non-Revenues:	495,183.24	69,124.48	-426,058.76	-85.09%

5000 Non-Revenue	305,087.03	610,000.00	304,912.97	99.94%
------------------	------------	------------	------------	--------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	459,621.73	482,629.76	23,008.03	5.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	459,621.73	482,629.76	23,008.03	5.01%

6000 Balance Sheets	123,274.96	377,519.19	254,244.23	206.24%
Totals Non-Revenues:	582,896.69	860,148.95	277,252.26	206.24%

5000 Non-Revenue	0.00	915.00	915.00	0.00 %
------------------	------	--------	--------	--------

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	484,093.01	598,387.58	114,294.57	23.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	484,093.01	598,387.58	114,294.57	23.61%

6000 Balance Sheets	196,991.74	197,276.42	284.68	0.14%
Totals Non-Revenues:	681,084.75	795,664.00	114,579.25	0.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,809,538.07	2,051,825.12	242,287.05	13.39%
2000 Intermediate Sources	206,146.88	207,184.85	1,037.97	0.50%
3100 State Dedicated	1,424,880.64	1,509,551.24	84,670.60	5.94%
3200 State Aids	2,905,556.81	2,530,038.06	-375,518.75	-12.92%
3300-3900 State Appropriate	197,346.02	231,672.79	34,326.77	17.39%
4000 Federal	1,802,410.98	1,790,160.74	-12,250.24	-0.68%
Totals New Revenue:	8,345,879.40	8,320,432.80	-25,446.60	-0.30%

6000 Balance Sheets	1,652,049.11	1,910,688.79	258,639.68	15.66%
Totals Non-Revenues:	9,997,928.51	10,231,121.59	233,193.08	15.66%

5000 Non-Revenue	305,087.03	610,915.00	305,827.97	100.24%
------------------	------------	------------	------------	---------