

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	634,783.53	655,599.35	20,815.82	3.28%
2000 Intermediate Sources	97,819.57	102,710.77	4,891.20	5.00%
3100 State Dedicated	773,677.00	860,223.64	86,546.64	11.19%
3200 State Aids	1,044,212.42	903,110.34	-141,102.08	-13.51%
3300-3900 State Appropriate	73,228.09	61,750.89	-11,477.20	-15.67%
4000 Federal	515,320.39	580,729.22	65,408.83	12.69%
Totals New Revenue:	3,139,041.00	3,164,124.21	25,083.21	0.80%

6000 Balance Sheets	207,967.11	704,713.41	496,746.30	238.86%
Totals Non-Revenues:	3,347,008.11	3,868,837.62	521,829.51	238.86%

5000 Non-Revenue	0.00	317.36	317.36	0.00 %
------------------	------	--------	--------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	87,204.03	89,246.73	2,042.70	2.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	9,907.27	9,907.27	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	87,204.03	99,154.00	11,949.97	13.70%

6000 Balance Sheets	31,333.05	30,332.01	-1,001.04	-3.19%
Totals Non-Revenues:	118,537.08	129,486.01	10,948.93	-3.19%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	25.15	19,535.68	19,510.53	77,576.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,057.88	0.00	-17,057.88	-100.00%
3300-3900 State Appropriate	1,503.88	1,443.70	-60.18	-4.00%
4000 Federal	193,847.97	142,777.11	-51,070.86	-26.35%
Totals New Revenue:	212,434.88	163,756.49	-48,678.39	-22.91%

6000 Balance Sheets	31,084.70	65,989.54	34,904.84	112.29%
Totals Non-Revenues:	243,519.58	229,746.03	-13,773.55	112.29%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	320,570.87	320,570.87	0.00 %
Totals Non-Revenues:	0.00	320,570.87	320,570.87	#Error

5000 Non-Revenue	600,000.00	0.00	-600,000.00	-100.00%
------------------	------------	------	-------------	----------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	211,449.91	203,759.99	-7,689.92	-3.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	211,449.91	203,759.99	-7,689.92	-3.64%

6000 Balance Sheets	8,677.37	7,292.28	-1,385.09	-15.96%
Totals Non-Revenues:	220,127.28	211,052.27	-9,075.01	-15.96%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	246,559.89	248,842.07	2,282.18	0.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	246,559.89	248,842.07	2,282.18	0.93%

6000 Balance Sheets	88,478.85	124,346.27	35,867.42	40.54%
Totals Non-Revenues:	335,038.74	373,188.34	38,149.60	40.54%
5000 Non-Revenue	5,450.00	20,427.00	14,977.00	274.81%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,180,022.51	1,216,983.82	36,961.31	3.13%
2000 Intermediate Sources	97,819.57	102,710.77	4,891.20	5.00%
3100 State Dedicated	773,677.00	860,223.64	86,546.64	11.19%
3200 State Aids	1,061,270.30	903,110.34	-158,159.96	-14.90%
3300-3900 State Appropriate	74,731.97	73,101.86	-1,630.11	-2.18%
4000 Federal	709,168.36	723,506.33	14,337.97	2.02%
Totals New Revenue:	3,896,689.71	3,879,636.76	-17,052.95	-0.44%

6000 Balance Sheets	367,541.08	1,253,244.38	885,703.30	240.98%
Totals Non-Revenues:	4,264,230.79	5,132,881.14	868,650.35	240.98%
5000 Non-Revenue	605,450.00	20,744.36	-584,705.64	-96.57%