

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	634,783.53	655,599.35	20,815.82	3.28%
2000 Intermediate Sources	97,819.57	102,710.77	4,891.20	5.00%
3100 State Dedicated	773,677.00	860,223.64	86,546.64	11.19%
3200 State Aids	1,044,212.42	903,110.34	-141,102.08	-13.51%
3300-3900 State Appropriate	73,228.09	61,750.89	-11,477.20	-15.67%
4000 Federal	515,320.39	580,729.22	65,408.83	12.69%
<b>Totals New Revenue:</b>	<b>3,139,041.00</b>	<b>3,164,124.21</b>	<b>25,083.21</b>	<b>0.80%</b>

6000 Balance Sheets	207,967.11	704,713.41	496,746.30	238.86%
<b>Totals Non-Revenues:</b>	<b>3,347,008.11</b>	<b>3,868,837.62</b>	<b>521,829.51</b>	<b>238.86%</b>

5000 Non-Revenue	0.00	317.36	317.36	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	87,204.03	89,246.73	2,042.70	2.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	9,907.27	9,907.27	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>87,204.03</b>	<b>99,154.00</b>	<b>11,949.97</b>	<b>13.70%</b>

6000 Balance Sheets	31,333.05	30,332.01	-1,001.04	-3.19%
<b>Totals Non-Revenues:</b>	<b>118,537.08</b>	<b>129,486.01</b>	<b>10,948.93</b>	<b>-3.19%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	25.15	19,535.68	19,510.53	77,576.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,057.88	0.00	-17,057.88	-100.00%
3300-3900 State Appropriate	1,503.88	1,443.70	-60.18	-4.00%
4000 Federal	193,847.97	142,777.11	-51,070.86	-26.35%
<b>Totals New Revenue:</b>	<b>212,434.88</b>	<b>163,756.49</b>	<b>-48,678.39</b>	<b>-22.91%</b>

6000 Balance Sheets	31,084.70	65,989.54	34,904.84	112.29%
<b>Totals Non-Revenues:</b>	<b>243,519.58</b>	<b>229,746.03</b>	<b>-13,773.55</b>	<b>112.29%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	320,570.87	320,570.87	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>320,570.87</b>	<b>320,570.87</b>	<b>#Error</b>

5000 Non-Revenue	600,000.00	0.00	-600,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	211,449.91	203,759.99	-7,689.92	-3.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>211,449.91</b>	<b>203,759.99</b>	<b>-7,689.92</b>	<b>-3.64%</b>

6000 Balance Sheets	8,677.37	7,292.28	-1,385.09	-15.96%
<b>Totals Non-Revenues:</b>	<b>220,127.28</b>	<b>211,052.27</b>	<b>-9,075.01</b>	<b>-15.96%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	246,559.89	248,842.07	2,282.18	0.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>246,559.89</b>	<b>248,842.07</b>	<b>2,282.18</b>	<b>0.93%</b>

6000 Balance Sheets	88,478.85	124,346.27	35,867.42	40.54%
<b>Totals Non-Revenues:</b>	<b>335,038.74</b>	<b>373,188.34</b>	<b>38,149.60</b>	<b>40.54%</b>
5000 Non-Revenue	5,450.00	20,427.00	14,977.00	274.81%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,180,022.51	1,216,983.82	36,961.31	3.13%
2000 Intermediate Sources	97,819.57	102,710.77	4,891.20	5.00%
3100 State Dedicated	773,677.00	860,223.64	86,546.64	11.19%
3200 State Aids	1,061,270.30	903,110.34	-158,159.96	-14.90%
3300-3900 State Appropriate	74,731.97	73,101.86	-1,630.11	-2.18%
4000 Federal	709,168.36	723,506.33	14,337.97	2.02%
<b>Totals New Revenue:</b>	<b>3,896,689.71</b>	<b>3,879,636.76</b>	<b>-17,052.95</b>	<b>-0.44%</b>

6000 Balance Sheets	367,541.08	1,253,244.38	885,703.30	240.98%
<b>Totals Non-Revenues:</b>	<b>4,264,230.79</b>	<b>5,132,881.14</b>	<b>868,650.35</b>	<b>240.98%</b>
5000 Non-Revenue	605,450.00	20,744.36	-584,705.64	-96.57%