

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,026,069.04	3,596,658.67	570,589.63	18.86%
2000 Intermediate Sources	223,537.41	217,092.26	-6,445.15	-2.88%
3100 State Dedicated	1,550,347.38	1,595,894.74	45,547.36	2.94%
3200 State Aids	1,131,178.96	886,756.42	-244,422.54	-21.61%
3300-3900 State Appropriate	99,799.22	92,638.13	-7,161.09	-7.18%
4000 Federal	1,419,387.20	2,158,577.38	739,190.18	52.08%
Totals New Revenue:	7,450,319.21	8,547,617.60	1,097,298.39	14.73%

6000 Balance Sheets	1,355,274.33	1,459,930.61	104,656.28	7.72%
Totals Non-Revenues:	8,805,593.54	10,007,548.21	1,201,954.67	7.72%

5000 Non-Revenue	27,268.23	52,884.29	25,616.06	93.94%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	429,170.59	493,519.22	64,348.63	14.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,390.80	7,537.08	146.28	1.98%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	436,561.39	501,056.30	64,494.91	14.77%

6000 Balance Sheets	108,250.35	91,347.51	-16,902.84	-15.61%
Totals Non-Revenues:	544,811.74	592,403.81	47,592.07	-15.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,307,639.36	82,089.36	-1,225,550.00	-93.72%
Totals Non-Revenues:	1,307,639.36	82,089.36	-1,225,550.00	-93.72%

5000 Non-Revenue	62,800.00	3,142,141.74	3,079,341.74	4,903.41%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,371,608.17	1,441,041.55	69,433.38	5.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,371,608.17	1,441,041.55	69,433.38	5.06%

6000 Balance Sheets	1,472,409.90	1,355,630.57	-116,779.33	-7.93%
Totals Non-Revenues:	2,844,018.07	2,796,672.12	-47,345.95	-7.93%

5000 Non-Revenue	0.00	1,758.00	1,758.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	253,529.84	327,515.51	73,985.67	29.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	253,529.84	327,515.51	73,985.67	29.18%
6000 Balance Sheets	89,687.52	66,486.57	-23,200.95	-25.87%
Totals Non-Revenues:	343,217.36	394,002.08	50,784.72	-25.87%
5000 Non-Revenue	58,300.00	81,599.39	23,299.39	39.96%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	5,080,377.64	5,858,734.95	778,357.31	15.32%
2000 Intermediate Sources	223,537.41	217,092.26	-6,445.15	-2.88%
3100 State Dedicated	1,550,347.38	1,595,894.74	45,547.36	2.94%
3200 State Aids	1,138,569.76	894,293.50	-244,276.26	-21.45%
3300-3900 State Appropriate	99,799.22	92,638.13	-7,161.09	-7.18%
4000 Federal	1,419,387.20	2,158,577.38	739,190.18	52.08%
Totals New Revenue:	9,512,018.61	10,817,230.96	1,305,212.35	13.72%
6000 Balance Sheets	4,333,261.46	3,055,484.62	-1,277,776.84	-29.49%
Totals Non-Revenues:	13,845,280.07	13,872,715.58	27,435.51	-29.49%
5000 Non-Revenue	148,368.23	3,278,383.42	3,130,015.19	2,109.63%