

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,065,179.04	2,063,107.24	-2,071.80	-0.10%
2000 Intermediate Sources	168,477.32	164,077.39	-4,399.93	-2.61%
3100 State Dedicated	1,381,698.01	1,450,174.64	68,476.63	4.96%
3200 State Aids	1,005,225.54	1,156,128.58	150,903.04	15.01%
3300-3900 State Appropriate	90,347.85	90,525.89	178.04	0.20%
4000 Federal	1,020,326.03	894,155.92	-126,170.11	-12.37%
<b>Totals New Revenue:</b>	<b>5,731,253.79</b>	<b>5,818,169.66</b>	<b>86,915.87</b>	<b>1.52%</b>

6000 Balance Sheets	976,319.18	1,909,700.54	933,381.36	95.60%
<b>Totals Non-Revenues:</b>	<b>6,707,572.97</b>	<b>7,727,870.20</b>	<b>1,020,297.23</b>	<b>95.60%</b>

5000 Non-Revenue	19,261.20	34,703.12	15,441.92	80.17%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	279,589.58	332,423.22	52,833.64	18.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>279,589.58</b>	<b>332,423.22</b>	<b>52,833.64</b>	<b>18.90%</b>

6000 Balance Sheets	124,067.17	147,338.47	23,271.30	18.76%
<b>Totals Non-Revenues:</b>	<b>403,656.75</b>	<b>479,761.69</b>	<b>76,104.94</b>	<b>18.76%</b>

5000 Non-Revenue	18,858.75	0.00	-18,858.75	-100.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,061,356.39	981,169.13	-80,187.26	-7.56%
<b>Totals Non-Revenues:</b>	<b>1,061,356.39</b>	<b>981,169.13</b>	<b>-80,187.26</b>	<b>-7.56%</b>

5000 Non-Revenue	635,000.00	655,000.00	20,000.00	3.15%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	729,924.61	793,199.48	63,274.87	8.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>729,924.61</b>	<b>793,199.48</b>	<b>63,274.87</b>	<b>8.67%</b>

6000 Balance Sheets	587,805.46	721,812.57	134,007.11	22.80%
<b>Totals Non-Revenues:</b>	<b>1,317,730.07</b>	<b>1,515,012.05</b>	<b>197,281.98</b>	<b>22.80%</b>

5000 Non-Revenue	0.00	220.93	220.93	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	289,064.24	342,056.70	52,992.46	18.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>289,064.24</b>	<b>342,056.70</b>	<b>52,992.46</b>	<b>18.33%</b>
6000 Balance Sheets	122,829.92	128,932.99	6,103.07	4.97%
<b>Totals Non-Revenues:</b>	<b>411,894.16</b>	<b>470,989.69</b>	<b>59,095.53</b>	<b>4.97%</b>
5000 Non-Revenue	1,000.00	3,400.00	2,400.00	240.00%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,363,757.47	3,530,786.64	167,029.17	4.97%
2000 Intermediate Sources	168,477.32	164,077.39	-4,399.93	-2.61%
3100 State Dedicated	1,381,698.01	1,450,174.64	68,476.63	4.96%
3200 State Aids	1,005,225.54	1,156,128.58	150,903.04	15.01%
3300-3900 State Appropriate	90,347.85	90,525.89	178.04	0.20%
4000 Federal	1,020,326.03	894,155.92	-126,170.11	-12.37%
<b>Totals New Revenue:</b>	<b>7,029,832.22</b>	<b>7,285,849.06</b>	<b>256,016.84</b>	<b>3.64%</b>
6000 Balance Sheets	2,872,378.12	3,888,953.70	1,016,575.58	35.39%
<b>Totals Non-Revenues:</b>	<b>9,902,210.34</b>	<b>11,174,802.76</b>	<b>1,272,592.42</b>	<b>35.39%</b>
5000 Non-Revenue	674,119.95	693,324.05	19,204.10	2.85%