

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,326,425.84	4,435,587.64	109,161.80	2.52%
2000 Intermediate Sources	803,118.85	879,816.43	76,697.58	9.55%
3100 State Dedicated	5,902,867.25	7,753,651.59	1,850,784.34	31.35%
3200 State Aids	8,258,909.41	7,069,755.45	-1,189,153.96	-14.40%
3300-3900 State Appropriate	383,294.30	333,717.91	-49,576.39	-12.93%
4000 Federal	7,514,706.09	5,891,216.88	-1,623,489.21	-21.60%
Totals New Revenue:	27,189,321.74	26,363,745.90	-825,575.84	-3.04%

6000 Balance Sheets	2,732,004.76	5,811,105.08	3,079,100.32	112.70%
Totals Non-Revenues:	29,921,326.50	32,174,850.98	2,253,524.48	112.70%

5000 Non-Revenue	53,379.18	70,559.13	17,179.95	32.18%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,648,771.61	595,637.07	-2,053,134.54	-77.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	336.06	839.73	503.67	149.88%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,205.48	108,299.96	86,094.48	387.72%
4000 Federal	12,703.28	2,540.65	-10,162.63	-80.00%
Totals New Revenue:	2,684,016.43	707,317.41	-1,976,699.02	-73.65%

6000 Balance Sheets	1,614,521.70	856,299.05	-758,222.65	-46.96%
Totals Non-Revenues:	4,298,538.13	1,563,616.46	-2,734,921.67	-46.96%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,094,875.58	779,654.60	-1,315,220.98	-62.78%
Totals Non-Revenues:	2,094,875.58	779,654.60	-1,315,220.98	-62.78%

5000 Non-Revenue	108,350.00	5,711,020.15	5,602,670.15	5,170.90%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,839,737.87	3,194,998.86	355,260.99	12.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,651.67	4,357.74	2,706.07	163.84%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.25	11.28	1.03	10.05%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,841,399.79	3,199,367.88	357,968.09	12.60%

6000 Balance Sheets	2,905,126.73	3,129,901.52	224,774.79	7.74%
Totals Non-Revenues:	5,746,526.52	6,329,269.40	582,742.88	7.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	701,655.74	982,616.46	280,960.72	40.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	701,655.74	982,616.46	280,960.72	40.04%
6000 Balance Sheets	349,627.61	386,220.19	36,592.58	10.47%
Totals Non-Revenues:	1,051,283.35	1,368,836.65	317,553.30	10.47%
5000 Non-Revenue	102,716.80	136,728.24	34,011.44	33.11%

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	36,456.80	10,625.00	-25,831.80	-70.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	36,456.80	10,625.00	-25,831.80	-70.86%
6000 Balance Sheets	27,849.60	23,038.38	-4,811.22	-17.28%
Totals Non-Revenues:	64,306.40	33,663.38	-30,643.02	-17.28%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	10,553,047.86	9,219,465.03	-1,333,582.83	-12.64%
2000 Intermediate Sources	803,118.85	879,816.43	76,697.58	9.55%
3100 State Dedicated	5,904,854.98	7,758,849.06	1,853,994.08	31.40%
3200 State Aids	8,258,909.41	7,069,755.45	-1,189,153.96	-14.40%
3300-3900 State Appropriate	405,510.03	442,029.15	36,519.12	9.01%
4000 Federal	7,527,409.37	5,893,757.53	-1,633,651.84	-21.70%
Totals New Revenue:	33,452,850.50	31,263,672.65	-2,189,177.85	-6.54%
6000 Balance Sheets	9,724,005.98	10,986,218.82	1,262,212.84	12.98%
Totals Non-Revenues:	43,176,856.48	42,249,891.47	-926,965.01	12.98%
5000 Non-Revenue	264,445.98	5,918,307.52	5,653,861.54	2,138.00%