

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,341,070.67	3,671,720.82	1,330,650.15	56.84%
2000 Intermediate Sources	210,601.25	233,981.05	23,379.80	11.10%
3100 State Dedicated	1,637,032.65	2,086,075.13	449,042.48	27.43%
3200 State Aids	1,142,825.62	746,851.52	-395,974.10	-34.65%
3300-3900 State Appropriate	105,183.54	96,609.81	-8,573.73	-8.15%
4000 Federal	1,428,611.98	1,064,924.14	-363,687.84	-25.46%
Totals New Revenue:	6,865,325.71	7,900,162.47	1,034,836.76	15.07%

6000 Balance Sheets	739,788.89	2,349,989.03	1,610,200.14	217.66%
Totals Non-Revenues:	7,605,114.60	10,250,151.50	2,645,036.90	217.66%

5000 Non-Revenue	14,137.04	75,312.12	61,175.08	432.73%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	325,484.96	691,537.52	366,052.56	112.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.31	4.29	0.98	29.61%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	325,488.27	691,541.81	366,053.54	112.46%

6000 Balance Sheets	266,611.91	374,289.99	107,678.08	40.39%
Totals Non-Revenues:	592,100.18	1,065,831.80	473,731.62	40.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,540,931.91	0.15	-1,540,931.76	-100.00%
Totals Non-Revenues:	1,540,931.91	0.15	-1,540,931.76	-100.00%

5000 Non-Revenue	0.00	3,000,000.00	3,000,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,967,360.34	2,354,519.59	387,159.25	19.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.84	20.86	0.02	0.10%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,967,381.18	2,354,540.45	387,159.27	19.68%

6000 Balance Sheets	507,260.01	-70,878.81	-578,138.82	-113.97%
Totals Non-Revenues:	2,474,641.19	2,283,661.64	-190,979.55	-113.97%

5000 Non-Revenue	0.00	74.60	74.60	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	323,483.22	438,604.44	115,121.22	35.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	323,483.22	438,604.44	115,121.22	35.59%
6000 Balance Sheets	117,943.38	127,722.41	9,779.03	8.29%
Totals Non-Revenues:	441,426.60	566,326.85	124,900.25	8.29%
5000 Non-Revenue	765.98	0.00	-765.98	-100.00%

80 Trust Funds

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	345,867.39	345,867.39	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	345,867.39	345,867.39	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	345,867.39	345,867.39	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	4,957,399.19	7,502,249.76	2,544,850.57	51.33%
2000 Intermediate Sources	210,601.25	233,981.05	23,379.80	11.10%
3100 State Dedicated	1,637,032.65	2,086,075.13	449,042.48	27.43%
3200 State Aids	1,142,825.62	746,851.52	-395,974.10	-34.65%
3300-3900 State Appropriate	105,207.69	96,634.96	-8,572.73	-8.15%
4000 Federal	1,428,611.98	1,064,924.14	-363,687.84	-25.46%
Totals New Revenue:	9,481,678.38	11,730,716.56	2,249,038.18	23.72%
6000 Balance Sheets	3,172,536.10	2,781,122.77	-391,413.33	-12.34%
Totals Non-Revenues:	12,654,214.48	14,511,839.33	1,857,624.85	-12.34%
5000 Non-Revenue	14,903.02	3,075,386.72	3,060,483.70	20,536.00%