

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,353,939.15	1,564,757.22	210,818.07	15.57%
2000 Intermediate Sources	207,710.63	188,396.23	-19,314.40	-9.30%
3100 State Dedicated	1,623,029.55	1,739,488.23	116,458.68	7.18%
3200 State Aids	1,298,142.11	1,146,263.42	-151,878.69	-11.70%
3300-3900 State Appropriate	89,795.20	65,615.56	-24,179.64	-26.93%
4000 Federal	410,107.68	1,139,264.88	729,157.20	177.80%
<b>Totals New Revenue:</b>	<b>4,982,724.32</b>	<b>5,843,785.54</b>	<b>861,061.22</b>	<b>17.28%</b>

6000 Balance Sheets	430,206.10	926,535.15	496,329.05	115.37%
<b>Totals Non-Revenues:</b>	<b>5,412,930.42</b>	<b>6,770,320.69</b>	<b>1,357,390.27</b>	<b>115.37%</b>

5000 Non-Revenue	3,550.83	8,768.39	5,217.56	146.94%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	58,063.44	51,366.00	-6,697.44	-11.53%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>58,063.44</b>	<b>51,366.00</b>	<b>-6,697.44</b>	<b>-11.53%</b>

6000 Balance Sheets	16,504.85	38,484.05	21,979.20	133.17%
<b>Totals Non-Revenues:</b>	<b>74,568.29</b>	<b>89,850.05</b>	<b>15,281.76</b>	<b>133.17%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	186,283.53	198,177.25	11,893.72	6.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,157.02	873.43	-283.59	-24.51%
3200 State Aids	22,078.74	1,231.80	-20,846.94	-94.42%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>209,519.29</b>	<b>200,282.48</b>	<b>-9,236.81</b>	<b>-4.41%</b>

6000 Balance Sheets	59,160.05	61,448.81	2,288.76	3.87%
<b>Totals Non-Revenues:</b>	<b>268,679.34</b>	<b>261,731.29</b>	<b>-6,948.05</b>	<b>3.87%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,194.20	20,970.02	12,775.82	155.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	26,298.75	21,806.53	-4,492.22	-17.08%
3300-3900 State Appropriate	3,521.24	2,670.44	-850.80	-24.16%
4000 Federal	405,263.07	228,061.93	-177,201.14	-43.72%
<b>Totals New Revenue:</b>	<b>443,277.26</b>	<b>273,508.92</b>	<b>-169,768.34</b>	<b>-38.30%</b>

6000 Balance Sheets	181,277.28	201,861.82	20,584.54	11.36%
<b>Totals Non-Revenues:</b>	<b>624,554.54</b>	<b>475,370.74</b>	<b>-149,183.80</b>	<b>11.36%</b>

5000 Non-Revenue	11,321.78	39,368.96	28,047.18	247.73%
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,720,619.55	1,077,544.55	-643,075.00	-37.37%
<b>Totals Non-Revenues:</b>	<b>1,720,619.55</b>	<b>1,077,544.55</b>	<b>-643,075.00</b>	<b>-37.37%</b>

5000 Non-Revenue	0.00	1,815,000.00	1,815,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,012,266.26	1,022,543.32	10,277.06	1.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	6,230.40	4,553.30	-1,677.10	-26.92%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,018,496.66</b>	<b>1,027,096.62</b>	<b>8,599.96</b>	<b>0.84%</b>

6000 Balance Sheets	226,770.45	284,097.11	57,326.66	25.28%
<b>Totals Non-Revenues:</b>	<b>1,245,267.11</b>	<b>1,311,193.73</b>	<b>65,926.62</b>	<b>25.28%</b>

5000 Non-Revenue	0.00	348.25	348.25	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	237,934.38	366,303.15	128,368.77	53.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>237,934.38</b>	<b>366,303.15</b>	<b>128,368.77</b>	<b>53.95%</b>

6000 Balance Sheets	83,621.54	78,935.01	-4,686.53	-5.60%
<b>Totals Non-Revenues:</b>	<b>321,555.92</b>	<b>445,238.16</b>	<b>123,682.24</b>	<b>-5.60%</b>

5000 Non-Revenue	4,396.65	650.00	-3,746.65	-85.22%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,798,617.52	3,172,750.96	374,133.44	13.37%
2000 Intermediate Sources	207,710.63	188,396.23	-19,314.40	-9.30%
3100 State Dedicated	1,630,416.97	1,744,914.96	114,497.99	7.02%
3200 State Aids	1,346,519.60	1,169,301.75	-177,217.85	-13.16%
3300-3900 State Appropriate	151,379.88	119,652.00	-31,727.88	-20.96%
4000 Federal	815,370.75	1,367,326.81	551,956.06	67.69%
<b>Totals New Revenue:</b>	<b>6,950,015.35</b>	<b>7,762,342.71</b>	<b>812,327.36</b>	<b>11.69%</b>

6000 Balance Sheets	2,718,159.82	2,668,906.50	-49,253.32	-1.81%
<b>Totals Non-Revenues:</b>	<b>9,668,175.17</b>	<b>10,431,249.21</b>	<b>763,074.04</b>	<b>-1.81%</b>

5000 Non-Revenue	19,269.26	1,864,135.60	1,844,866.34	9,574.14%
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