

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 2,195,527.46 | 1,971,204.82 | -224,322.64 | -10.22% |
| 2000 Intermediate Sources | 181,703.37 | 192,891.84 | 11,188.47 | 6.16% |
| 3100 State Dedicated | 1,577,837.00 | 1,917,163.01 | 339,326.01 | 21.51% |
| 3200 State Aids | 759,064.22 | 790,285.98 | 31,221.76 | 4.11% |
| 3300-3900 State Appropriate | 106,575.19 | 80,207.64 | -26,367.55 | -24.74% |
| 4000 Federal | 1,408,283.10 | 804,727.86 | -603,555.24 | -42.86% |
| Totals New Revenue: | 6,228,990.34 | 5,756,481.15 | -472,509.19 | -7.59% |

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| 6000 Balance Sheets | 1,943,876.90 | 2,607,442.94 | 663,566.04 | 34.14% |
| Totals Non-Revenues: | 8,172,867.24 | 8,363,924.09 | 191,056.85 | 34.14% |

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| 5000 Non-Revenue | 7,146.51 | 30,912.70 | 23,766.19 | 332.56% |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 351,594.64 | 465,588.77 | 113,994.13 | 32.42% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 2.65 | 2.65 | 0.00 | 0.00% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 351,597.29 | 465,591.42 | 113,994.13 | 32.42% |

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| 6000 Balance Sheets | 931,041.63 | 632,978.20 | -298,063.43 | -32.01% |
| Totals Non-Revenues: | 1,282,638.92 | 1,098,569.62 | -184,069.30 | -32.01% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2022 | 2023 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 932,762.68 | 87,027.91 | -845,734.77 | -90.67% |
| Totals Non-Revenues: | 932,762.68 | 87,027.91 | -845,734.77 | -90.67% |

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| 5000 Non-Revenue | 0.00 | 1,400,000.00 | 1,400,000.00 | 0.00 % |
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| 41 Sinking Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|--------------------|-----------------------|
| 1000 District Sources | 737,265.79 | 636,735.19 | -100,530.60 | -13.64% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 6.41 | 6.14 | -0.27 | -4.21% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 737,272.20 | 636,741.33 | -100,530.87 | -13.64% |

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| 6000 Balance Sheets | 752,264.34 | 742,256.54 | -10,007.80 | -1.33% |
| Totals Non-Revenues: | 1,489,536.54 | 1,378,997.87 | -110,538.67 | -1.33% |

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| 5000 Non-Revenue | 0.00 | 795.00 | 795.00 | 0.00 % |
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60 School Activity Fund

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|----------------|
| 1000 District Sources | 358,029.97 | 340,023.98 | -18,005.99 | -5.03% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 358,029.97 | 340,023.98 | -18,005.99 | -5.03% |
| 6000 Balance Sheets | 140,343.76 | 187,651.11 | 47,307.35 | 33.71% |
| Totals Non-Revenues: | 498,373.73 | 527,675.09 | 29,301.36 | 33.71% |
| 5000 Non-Revenue | 25,827.57 | 4,219.88 | -21,607.69 | -83.66% |

Total All Funds

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|--------------------|----------------|
| 1000 District Sources | 3,642,417.86 | 3,413,552.76 | -228,865.10 | -6.28% |
| 2000 Intermediate Sources | 181,703.37 | 192,891.84 | 11,188.47 | 6.16% |
| 3100 State Dedicated | 1,577,837.00 | 1,917,163.01 | 339,326.01 | 21.51% |
| 3200 State Aids | 759,064.22 | 790,285.98 | 31,221.76 | 4.11% |
| 3300-3900 State Appropriate | 106,584.25 | 80,216.43 | -26,367.82 | -24.74% |
| 4000 Federal | 1,408,283.10 | 804,727.86 | -603,555.24 | -42.86% |
| Totals New Revenue: | 7,675,889.80 | 7,198,837.88 | -477,051.92 | -6.21% |
| 6000 Balance Sheets | 4,700,289.31 | 4,257,356.70 | -442,932.61 | -9.42% |
| Totals Non-Revenues: | 12,376,179.11 | 11,456,194.58 | -919,984.53 | -9.42% |
| 5000 Non-Revenue | 32,974.08 | 1,435,927.58 | 1,402,953.50 | 4,254.72% |