

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,646,220.85	1,413,909.35	-232,311.50	-14.11%
2000 Intermediate Sources	182,368.59	161,664.64	-20,703.95	-11.35%
3100 State Dedicated	238,941.32	241,138.52	2,197.20	0.92%
3200 State Aids	238,096.74	238,419.72	322.98	0.14%
3300-3900 State Appropriate	53,881.68	48,985.31	-4,896.37	-9.09%
4000 Federal	349,463.11	301,633.49	-47,829.62	-13.69%
Totals New Revenue:	2,708,972.29	2,405,751.03	-303,221.26	-11.19%

6000 Balance Sheets	2,607,386.58	2,651,593.23	44,206.65	1.70%
Totals Non-Revenues:	5,316,358.87	5,057,344.26	-259,014.61	1.70%

5000 Non-Revenue	4,123.07	29,303.58	25,180.51	610.72%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	247,052.09	255,382.40	8,330.31	3.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.52	15.94	-0.58	-3.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	247,068.61	255,398.34	8,329.73	3.37%

6000 Balance Sheets	432,004.36	380,583.50	-51,420.86	-11.90%
Totals Non-Revenues:	679,072.97	635,981.84	-43,091.13	-11.90%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,063.21	228,354.00	226,290.79	10,967.90%
Totals Non-Revenues:	2,063.21	228,354.00	226,290.79	10,967.90%

5000 Non-Revenue	320,000.00	0.00	-320,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	474,446.27	493,465.43	19,019.16	4.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	33.28	38.76	5.48	16.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	474,479.55	493,504.19	19,024.64	4.01%

6000 Balance Sheets	77,681.60	10,205.95	-67,475.65	-86.86%
Totals Non-Revenues:	552,161.15	503,710.14	-48,451.01	-86.86%

5000 Non-Revenue	44.80	0.00	-44.80	-100.00%
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	104,847.02	186,522.54	81,675.52	77.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	104,847.02	186,522.54	81,675.52	77.90%
6000 Balance Sheets	103,918.04	102,494.62	-1,423.42	-1.37%
Totals Non-Revenues:	208,765.06	289,017.16	80,252.10	-1.37%
5000 Non-Revenue	1,331.77	1,373.00	41.23	3.10%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,472,566.23	2,349,279.72	-123,286.51	-4.99%
2000 Intermediate Sources	182,368.59	161,664.64	-20,703.95	-11.35%
3100 State Dedicated	238,941.32	241,138.52	2,197.20	0.92%
3200 State Aids	238,096.74	238,419.72	322.98	0.14%
3300-3900 State Appropriate	53,931.48	49,040.01	-4,891.47	-9.07%
4000 Federal	349,463.11	301,633.49	-47,829.62	-13.69%
Totals New Revenue:	3,535,367.47	3,341,176.10	-194,191.37	-5.49%
6000 Balance Sheets	3,223,053.79	3,373,231.30	150,177.51	4.66%
Totals Non-Revenues:	6,758,421.26	6,714,407.40	-44,013.86	4.66%
5000 Non-Revenue	325,499.64	30,676.58	-294,823.06	-90.58%